



BUDGET COMMITTEE AGENDA
MOLALLA CITY BUDGET COMMITTEE MEETING

May 02, 2018

6:30 PM

**Molalla Adult Center
315 Kennel Ave., Molalla, OR 97038**

- 1. CALL TO ORDER**
 - A. Convene Budget Committee Meeting and Roll Call
 - B. Pledge of Allegiance

- 2. ELECTIONS OF BUDGET COMMITTEE CHAIR**

- 3. CONSENT AGENDA**
 - A. Minutes for Supplemental Budget meeting January 24, 2018

- 4. BUDGET MESSAGE PRESENTATION**

- 5. PUBLIC COMMENT ON FISCAL YEAR 2018-2019 BUDGET**

- 6. PUBLIC HEARING**
 - A. Fiscal Year 2018-2019 State Revenue Sharing Funds

- 7. REVIEW AND DELIBERATIONS ON FISCAL YEAR 2018-2019 PROPOSED BUDGET**
 - A. Public Works
 - B. General Fund
 - C. Debt Service
 - D. Police Department
 - E. Library
 - F. Court

- 8. POSSIBLE BUDGET COMMITTEE MOTIONS**
 - A. Confirm meeting date for continued deliberations (if necessary)
 - B. Move to accept the proposed budget (or as amended) and recommend it's adoption to the City Council
 - C. Move to approve a rate of ad valorem property taxes to be certified for collection.
(City of Molalla's current rate is \$5.0358)



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9. CONTINUE/OR ADJOURN MEETING

Agenda posted at City Hall, Senior Center, Library and the City Website at <http://www.cityofmolalla.com/meetings>
This meeting location is wheelchair accessible. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-829-6855