

**City of Molalla Approximate In/Out Revenue for Molalla Public Library and Fox Park**

<b>Date</b>	<b>Meeting Minute Notes</b>	<b>Funds</b>
6/11/1997	Budget held \$22,000 for new library (Noted during 1997-1998 Public Hearing)	\$ 22,000.00
6/25/1997	LECA 100,000 Grant for new Library Facility	\$ 100,000.00
11/12/1997	Administrator Barnes advised of some leaks in the roof at the new Library (at South Campus), and that repair estimates should be less than \$2,000.	\$ (2,000.00)
11/24/1997	\$100,000.00 from the State of Oregon/ a Matching Fund Grant . Money used for various items for the new library.	\$ 100,000.00
2/25/1998	Jan Electric: install lights to the side of the Library building: \$1,200.00	\$ (1,200.00)
10/28/1998	"Librarian Colver advised that during the budget process the library <i>estimated revenue from Clackamas County to total \$210,000.00</i> "	\$ 21,000.00
4/14/1999	Resolution 2012-20, adopted on April 11, 2012. Reallocates \$16,640 to a newly-created Fox Park Pavilion Fund to pay for construction of a pavilion in Fox Park	\$ (16,640.00)
4/14/1999	City Council approved Library Building Roof Repair low bid of \$54,542	\$ (54,542.00)
5/12/1999	Media Display \$4,329.55	\$ (4,329.55)
5/26/1999	City Council approved Beam Repair at new Library location-safety and stability of new building infrastructure	\$ (2,587.00)
6/23/1999	Mt Hood Economic Alliance 30,000 Grant	\$ 30,000.00
7/28/1999	Library Subscription 2000 (\$3,918.66)	\$ (3,918.66)
8/25/1999	Irrigation for Library Park \$9,900.00 contractor Native Landscapes	\$ (9,900.00)
12/8/1999	Library Info Network of Clackamas County Grant	\$ 8,204.00
<b>Library 25-Year Lease Signed September 23, 1998</b>		
12/8/1999	Federal Grant construction of new Library \$400,000	\$ 400,000.00
12/8/1999	\$36,000.00 in grant money to provide a Telecommuters Service	\$ 36,000.00
12/8/1999	County awarded City of Molalla Library \$8,204	\$ 8,204.00
3/1/2000	IMLS Grant Award	\$ 379,518.00
5/10/2000	Library Construction - \$684,519.00 Keeton Construction (Build of Library)	\$ (684,519.00)
5/10/2000	MCC presented the city with a grant of \$20,000 (check), plus a \$55,000 In-House Grant for wiring for the new library	\$ (75,000.00)
9/6/2000	August 23rd Council Meeting noted Library Park Playground equipment would be installed September 6th-16th (Utilizing some of the Avenue Grant funds \$535,000)	-
10/25/2000	Fox Memorial Playground Sign \$1,840.00	\$ (1,840.00)
11/8/2000	Meyer Memorial Trust \$100,000 for new Library Shelving	\$ (100,000.00)
7/25/2001	HUD Grant received for Library	\$ -
8/28/2002	Laptop Computer Systems, additional shelving, FC Search (Grant seeking software)	\$ (4,846.80)
8/13/2003	A Book Return Box	\$ (1,754.99)
3/14/2004	Encyclopedia Set	\$ (949.00)
2/14/2007	Library Fire Door Replacement	\$ (6,000.00)
6/30/2010	Second Library Roof Repair - Replacement	\$ (143,302.00)
5/25/2011	Library was granted \$1,000,000 from the Library District for capital improvements. In the year 2012-2013 there will be \$850,000 available to the Library.	\$ 850,000.00
6/8/2011	Expenditure - \$15,000 from the Park SDC/In lieu of fund and \$5,000 from Sally Fox Park Trust Fund to construct a 24' x 36' pavilion at Fox Park	\$ 15,000.00
2/22/2012	The City agreed to pay \$20,000 toward the pavilion. \$5,000 was committed from the Sally Fox Fund and \$15,000 was committed from SDC/park in lieu. The project constructed with \$5,000 of seed funding from the Ford Family Foundation, cash in-hand donations, and City contribution. Cost for construction and installation of the pavilion at Fox Park estimated to be \$40,150. SDC funds can only be used for a portion of a capital project attributable to growth. Reference Ordinance 2012-09.	\$ 25,000.00
4/11/2012	Resolution 2012-20, adopted on April 11, 2012. Reallocates \$16,640 to a newly-created Fox Park Pavilion Fund to pay for construction of a pavilion in Fox Park	
5/22/2012	Administration would like to roll over the \$96,303 from the local investment pool into a CD term allowed by state statute that would accrue a higher interest rate. The funds historically have been used for wood chips, new slides and other Fox Park Improvements.	
6/30/2012	Budget Hearing: \$11,000 for Fox Park Pavilion Fund and \$21,000 for the Logging Mural Fund.	

The City of Molalla spent over 2.1 million on the current Library Building from 1996 - 2013.

The City of Molalla spent over \$500,000 on Fox Park improvements between 2000 – 2013.

Between 2013 – the City of Molalla has funded the Library \$379,887 for maintenance and repair.

An additional \$38,727 for parking lot repair/maintenance by the end of August 2024.

Between 2013 – the City of Molalla has funded \$300,000 in improvements to

Fox Park plus additional cost of \$26,000 to replace the tot Toddler Park Playground.

**Approximate Totals – Funds Spent to Date** (Totals reflect City Funding, Grants and many Community Donations)

**Over \$2,517,614** (Including Parking Lot)

**Over \$826,000** (Pavilion, Splash Pad, Logging Mural, Play Structures and Basketball Court and resurfacing)