

EXHIBIT B

**CITY OF MOLALLA
GMP AMENDMENT TO CONTRACT**

THIS AMENDMENT IS BETWEEN:

OWNER:

City of Molalla

And

P&C Construction

**CONSTRUCTION MANAGER/
GENERAL CONTRACTOR
(Referred to in the Standard General
Conditions For Public Improvement
Contracts as Contractor and referred
to herein as "the CM/GC"):**

The Project is: New Police Facility Project

Date of Original CM/GC Contract:

December 15th, 2022

Date of this Amendment:

August 8th, 2024

THIS AMENDMENT is executed in four original copies of which one is to be delivered to the CM/GC, and the remainder to Owner

The Owner and CM/GC hereby amend the Contract as set forth below. Capitalized terms used but not defined herein shall have the meanings given in the Contract Documents. Except as amended hereby, the Contract remains in full force and effect.

- GMP.** The parties agree that the GMP for the Project is \$ consisting of the Preconstruction Fee, the Estimated Cost of the Work and the CM/GC Fee (stated as a fixed dollar lump sum amount), as follows:

Preconstruction:	\$ 38,000
EWA 1 – Demo and Abatement Total:	\$ 259,824
EWA 2/BP#2 & BP#3 - Total:	\$ 8,329,105
GMP/BP#4 - Estimated Cost of Work:	\$ 7,679,802
GMP/BP#4 - Construction Contingency:	\$ 114,539
GMP/BP#4 - CM/GC Fee/Liability. Insurance P&P Bond (5.35% of Est. COW):	\$ 416,997
GMP/BP#4 - CAT Tax:	\$ 39,597
GMP/BP#4 - Total:	\$ 8,250,935
GMP (Total of above categories):	\$ 16,877,864

For purposes of determining the GMP, the Estimated Cost of the Work includes the CM/GC's Contingency, the Cost for GC Work, and the costs of all components and systems required for a complete, fully functional facility.

- Basis of GMP.** The GMP is based on the GMP Supporting Documents attached as Attachments A-F including the Allowances, assumptions, exclusions, unit prices, and alternates designated therein.

- Plans and Specifications.** The Plans and Specifications for the Project are as listed in the GMP Supporting Documents. CM/GC shall perform Construction Phase Services in accordance with the Plans and Specifications and the other Contract Documents.

4. Substantial Completion Date. Notwithstanding any provision in the GMP Supporting Documents to the contrary, the required date for Substantial Completion is: *[Select one of the following (insert new date if different Substantial Completion date has been agreed upon): 10/29/2025.]*

Tax Compliance Certification. The individual signing on behalf of CM/GC hereby certifies and swears under penalty of perjury that s/he is authorized to act on behalf of CM/GC, s/he has authority and knowledge regarding CM/GC's payment of taxes, and to the best of her/his knowledge, CM/GC is not in violation of any Oregon tax laws. For purposes of this certification, "Oregon tax laws" are those tax laws listed in ORS 305.380(4), namely ORS Chapters 118, 314, 316, 317, 318, 320, 321 and 323 and Sections 10 to 20, Chapter 533, Oregon Laws 1981, as amended by Chapter 16, Oregon Laws 1982 (first special session); the elderly rental assistance program under ORS 310.630 to 310.706; and any local taxes administered by the Oregon Department of Revenue under ORS 305.620


CM/GC:

Name of Firm: P&C Construction

Address: 2133 NW York Street, Portland, OR 97210

CM/GC's Federal Tax I.D. #: 93-0498305

Construction Contractor's Board Registration No.: 38619



Signature of Authorized Representative of CM/GC
Title President Date 8/6/2024

OWNER:

CITY OF MOLALLA

Signature of City of Molalla Representative
Title _____ Date _____

REVIEWED AS TO SCOPE SUFFICIENCY

Reviewed

Signature of Owners Representative
Date _____

- Attachment A Plans, Specifications, Supplementary Conditions of the Contract, on which the Guaranteed Maximum Price is based.
- Attachment B EWA/Bid Package Cost Breakdown
- Attachment C Assumptions and clarifications made in preparing the Guaranteed Maximum Price, dated 8/7/2024.
- Attachment D Completion schedule, dated 7/16/2024.
- Attachment E Alternate prices, N/A.
- Attachment F Cost Estimate, dated 8/6/2024.
- Attachment G Estimate Variance Report, dated 8/7/2024
- Attachment H Bid Tab Report, dated 8/7/2024

ATTACHMENT A
List of DD Documents





City of Molalla
New Police Facility
Construction Document Estimate

LIST OF CONSTRUCTION DOCUMENTS (CD)

DOCUMENTS:

	Issue Date
Phase I Environmental Site Assessment by NV5	07-01-2021
Soil Management Plan by NV5	07-12-2022
Report of Geotechnical Engineering Services by NV5	11-03-2022

SPECIFICATIONS:

Construction Document Set June 28, 2024	6/28/2024
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P&C CLARIFICATIONS:

Bid Package 04 – Clarification 01	7/18/2024
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ADDENDA:

Mackenzie Addendum 3	7/17/2024
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DRAWINGS:

Construction Document Set	6/28/2024
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Dwg No.	Description	Issue Date
G0.01	TITLE SHEET AND DRAWING INDEX	7/17/2024
G0.02	PROJECT GENERAL NOTES, SYMBOLS, AND ABBREVIATIONS	6/28/2024
G1.10	CODE ANALYSIS	6/28/2024
G1.11	CODE PLAN	6/28/2024
A0.01	ARCHITECTURAL GENERAL NOTES AND SYMBOLS	6/28/2024
A0.02	PARTITION TYPES	6/28/2024
A0.03	INTERIOR PARTITION DETAILS	6/28/2024
A0.04	INTERIOR PARTITION DETAILS	6/28/2024
A1.10	FLOOR PLAN	6/28/2024
A1.11	ROOF PLAN - LOW ROOF	6/28/2024
A1.12	ROOF PLAN - HIGH ROOF	6/28/2024
A1.13	CARPORT PLANS & SECTIONS	6/28/2024
A1.16	FINISH PLAN	6/28/2024

A1.17	FURNITURE, FIXTURES, AND EQUIPMENT REFERENCE PLAN	6/28/2024
A1.21	FIRST FLOOR REFLECTED CEILING PLAN	6/28/2024
A1.22	ENLARGED UPPER LID RCP & SECTIONS AT LOBBY	6/28/2024
A1.23	HIGH ROOF REFLECTED CEILING PLAN	6/28/2024
A1.30	COURSING PLAN	6/28/2024
A1.31	SLAB PLAN	6/28/2024
A2.10	BUILDING ELEVATIONS	6/28/2024
A3.10	BUILDING SECTIONS	6/28/2024
A3.20	WALL SECTIONS	6/28/2024
A3.21	WALL SECTIONS	6/28/2024
A3.22	WALL SECTIONS	6/28/2024
A4.10	ENLARGED PLANS	6/28/2024
A4.11	INTERIOR ELEVATIONS	6/28/2024
A4.12	INTERIOR ELEVATIONS	6/28/2024
A4.13	INTERIOR ELEVATIONS	6/28/2024
A4.19	CANOPY PLAN, SECTIONS AND DETAIL	6/28/2024
A5.01	SLAB DETAILS	6/28/2024
A5.10	ROOF DETAILS	6/28/2024
A5.11	ROOF DETAILS	6/28/2024
A5.12	EXTERIOR DETAILS - SECTIONS	6/28/2024
A5.13	EXTERIOR DETAILS - SECTIONS	6/28/2024
A5.14	EXTERIOR DETAILS - SECTIONS	6/28/2024
A5.15	EXTERIOR DETAILS - PLANS	6/28/2024
A5.16	EXTERIOR DETAILS - SECTIONS	6/28/2024
A5.20	INTERIOR DETAILS - CASEWORK	6/28/2024
A5.21	INTERIOR DETAILS	6/28/2024
A5.22	INTERIOR DETAILS - CEILING	6/28/2024
A5.23	INTERIOR DETAILS - DOORS AND RELITES	6/28/2024
A6.10	DOOR SCHEDULE AND INTERIOR WINDOW SCHEDULE	6/28/2024
A6.11	DOOR HARDWARE SETS	6/28/2024
A6.12	DOOR HARDWARE SETS	6/28/2024
A6.13	INTERIOR FINISH SCHEDULE	6/28/2024
A6.14	EXTERIOR WINDOW SCHEDULE	6/28/2024
A7.10	SIGNAGE PLAN	6/28/2024
A7.11	SIGNAGE TYPES AND SCHEDULE	7/17/2024
A7.12	SHIPS LADDER SECTION	6/28/2024
A8.10	SITE WALLS	6/28/2024
A8.11	TRASH ENCLOSURE PLAN, ELEVATION AND DETAILS	6/28/2024
A8.12	GATE PLANS	6/28/2024
	TOPOGRAPHIC SURVEY	9/30/2022
C0.01	CIVIL GENERAL NOTES, SYMBOLS AND ABBREVIATIONS	6/28/2024
C1.01	DEMOLITION PLAN	6/28/2024
C1.10	SITE PLAN	6/28/2024
C1.20	GRADING PLAN	6/28/2024
C1.30	UTILITY PLAN	6/28/2024
C5.10	CIVIL DETAILS	6/28/2024
C5.11	CIVIL DETAILS	6/28/2024
EC1.0	EROSION AND SEDIMENT CONTROL COVER SHEET	6/28/2024
EC2.0	CLEARING AND DEMOLITION ESC PLAN	6/28/2024
EC3.0	MASS GRADING AND STABILIZATION ESC PLAN	6/28/2024
EC4.0	UTILITY ESC PLAN	6/28/2024
EC5.0	VERTICAL CONSTRUCTION ESC PLAN	6/28/2024
EC6.0	FINAL STABILIZATION ESC PLAN	6/28/2024

EC7.0	EROSION AND SEDIMENT CONTROL DETAILS	6/28/2024
L0.01	LANDSCAPE GENERAL INFORMATION AND PLANT SCHEDULE	6/28/2024
L1.10	LANDSCAPE MATERIALS PLAN	6/28/2024
L1.11	JOINT AND LAYOUT PLAN	6/28/2024
L3.10	OVERALL PLANTING PLAN	6/28/2024
L3.11	PLANTING PLAN	6/28/2024
L3.12	PLANTING PLAN	6/28/2024
L4.10	IRRIGATION PLAN	6/28/2024
L5.10	DETAILS	6/28/2024
L5.11	DETAILS	6/28/2024
L5.12	DETAILS	6/28/2024
S0.00	STRUCTURAL GENERAL NOTES	6/28/2024
S0.10	TYPICAL DETAILS	6/28/2024
S0.11	TYPICAL DETAILS	6/28/2024
S0.20	TYPICAL INTERIOR LIGHT GAGE STEEL DETAILS	6/28/2024
S0.21	TYPICAL INTERIOR LIGHT GAGE STEEL DETAILS	6/28/2024
S1.10	FOUNDATION PLAN	6/28/2024
S1.30	ROOF FRAMING PLAN	6/28/2024
S3.10	SECTIONS	6/28/2024
S5.00	MASONRY DETAILS	7/17/2024
S5.50	BASE PLATE DETAILS	6/28/2024
S5.51	STEEL FRAMING DETAILS	7/17/2024
M0.01	SYMBOL LIST AND GENERAL NOTES - MECHANICAL	6/28/2024
M0.02	SCHEDULES - MECHANICAL	6/28/2024
M0.03	SCHEDULES - MECHANICAL	6/28/2024
M1.10	FIRST FLOOR PLAN - MECHANICAL	6/28/2024
M1.13	ROOF PLAN - LOW ROOF - MECHANICAL	6/28/2024
M1.16	ROOF PLAN - HIGH ROOF - MECHANICAL	6/28/2024
M2.10	FIRST FLOOR PLAN - MECHANICAL PIPING	6/28/2024
M4.01	ENLARGED PLANS - MECHANICAL	6/28/2024
M5.01	DETAILS - MECHANICAL	6/28/2024
E0.01	SYMBOL LIST AND GENERAL NOTES - ELECTRICAL	6/28/2024
E0.02	LUMINAIRE SCHEDULE - ELECTRICAL	6/28/2024
E1.00	SITE PLAN - ELECTRICAL	6/28/2024
E1.01	PHOTOMETRIC SITE PLAN - ELECTRICAL	6/28/2024
E1.10	FIRST FLOOR PLAN - LIGHTING	6/28/2024
E2.10	FIRST FLOOR PLAN -POWER	6/28/2024
E2.13	ROOF PLAN - LOW ROOF - POWER	6/28/2024
E4.01	ENLARGED PLANS - ELECTRICAL	6/28/2024
E5.01	SINGLE LINE DIAGRAMS - ELECTRICAL	6/28/2024
E6.01	SCHEDULES - ELECTRICAL	6/28/2024
E6.02	SCHEDULES - ELECTRICAL	6/28/2024
E7.01	DETAILS - ELECTRICAL	6/28/2024
P0.01	SYMBOL LIST AND GENERAL NOTES - PLUMBING	6/28/2024
P0.02	SCHEDULES - PLUMBING	6/28/2024
P1.00	SITE PLAN - PLUMBING	6/28/2024
P1.01	UNDERGROUND PLAN - PLUMBING	6/28/2024
P1.10	FIRST FLOOR PLAN - PLUMBING	6/28/2024
P1.13	ROOF PLAN -LOW ROOF - PLUMBING	6/28/2024
P1.16	ROOF PLAN - HIGH ROOF - PLUMBING	6/28/2024
P4.01	ENLARGED PLANS - PLUMBING	6/28/2024
P5.01	DETAILS - PLUMBING	6/28/2024
FP0.01	SYMBOL LIST AND GENERAL NOTES -FIRE PROTECTION	6/28/2024

FP1.10	FIRST FLOOR - FIRE PROTECTION	6/28/2024
T0.01	SYMBOL LIST AND GENERAL NOTES - TECHNOLOGY	6/28/2024
T1.00	SITE PLAN - TECHNOLOGY	6/28/2024
T1.10	FIRST FLOOR PLAN - TECHNOLOGY	6/28/2024
T4.01	ENLARGED PLANS - TECHNOLOGY	6/28/2024
R00	TITLE SHEET	7/17/2024
R01	CITY OF MOLALLA GENERAL NOTES	7/17/2024
R02	LEGEND AND ABBREVIATIONS	7/17/2024
R03	DEMOLITION PLAN	7/17/2024
R04	GRANGE AVE PLAN AND PROFILE	7/17/2024
R05	GRADING ENLARGEMENTS	7/17/2024
R06a	OVERALL COMPOSITE UTILITY PLAN	7/17/2024
R06b	COMPOSITE UTILITY PLAN & PROFILES	7/17/2024
R07	SIGNING AND STRIPING PLAN	7/17/2024
R08	CITY OF MOLALLA DETAILS	7/17/2024
R09	CITY OF MOLALLA DETAILS	7/17/2024
R10	LANDSCAPE NOTES AND MATERIALS AND LAYOUT PLAN	7/17/2024
R11	PLANTING PLAN	7/17/2024
R12	IRRIGATION PLAN	7/17/2024
R13	DETAILS	7/17/2024
R14	DETAILS	7/17/2024
IL01	STREET LIGHTING PLAN	7/17/2024
SPACESAVER SHEETS 1 THROUGH 6		

ATTACHMENT B
EWA/Bid Package Cost Breakdown





	EWA-3 GMP	EWA-2	EWA-1	PRECON	
	BP#4	BP#2 & 3	BP#1	PRECON	FINAL GMP
PRECON				\$ 38,000	\$ 38,000
COW	\$ 7,679,802	\$ 7,043,567	\$ 237,151		\$ 14,960,520
CONTINGENCY	\$ 114,539	\$ 824,792	\$ 8,300		\$ 947,631
FEE	\$ 416,997	\$ 420,957	\$ 13,132		\$ 851,086
CAT	\$ 39,597	\$ 39,789	\$ 1,241		\$ 80,627
TOTALS	\$ 8,250,935	\$ 8,329,105	\$ 259,824	\$ 38,000	\$ 16,877,864

FINAL TOTAL = \$ 16,877,864

ATTACHMENT C Assumptions and Clarifications





08/07/2024

City of Molalla
117 N Molalla Ave.
Molalla, OR 97038

Re: Molalla Police Facility Estimate & Clarifications Dated 08/07/2024

Dear Client:

Below is the estimate & clarifications for the New Molalla Police Facility Project based upon Mackenzie Architects Construction Documents Set dated 06/28/2024, Addendum #3 dated 07/17/2024 and other relevant reports Dated December 15, 2022, as they relate to the new building, see list of documents for more information:

Estimate: \$16,877,864

Please note the following **Specific Qualifications & Clarifications**:

Division 1 - General

1. In accordance with the CM/GC contract, all contingencies identified in the GMP Cost Estimate are considered as "Cost of Work" (C.O.W.) Therefore, markups for CM/GC fee, insurance, and bonds are applied to such contingencies.
2. The Cost Estimate is itemized into distinct areas of work. NOTE: This is for informational purposes and must be considered FOR REFERENCE ONLY.
3. Builders risk insurance coverage and costs for such are included in the estimate and will be provided by P&C Construction.
4. The estimate includes 0.48% for CM/GC Corporate Activity Tax only. Provisions for subcontractor taxes will be included in their cost proposals.
5. Oregon's Secretary of State certified a corporate tax increase measure, BM 118, and it will now appear on the statewide November ballot. This measure, should it pass, would increase the Oregon corporate minimum tax on annual sales in Oregon in excess of \$25 million. The new rate would be the existing minimum plus 3% of sales above \$25 million. Should this bill pass, it could be effective as early as January 1, 2025, and revenue generated on the Molalla PD would qualify for this tax. P&C has not included provisions to cover this cost and is EXCLUDED in our GMP. It is understood that should this tax be implemented; our OH&P is unable to absorb this burden and the costs will be passed along to the Owner as an increase to the GMP.
6. Costs for Insurance and Performance and Payment Bonds will be invoiced upon procurement and prior to mobilization.
7. Due to the tariffs imposed on many products, we cannot predict or carry any cost increases due to this impact. We therefore exclude any price increases in this budget until pricing can be confirmed.
8. Vaccine mandates may have impacts to schedule, labor, and costs and is to be considered as unforeseen condition where costs might be incurred.
9. GMP includes provisions for CM field work to cover cost for pick up work and other costs as outlined in article 1.6 necessary to facilitate scope of work to the benefit of the owner.
10. Where scope is listed as excluded, costs for such are not included in the estimate provided. If said scope is desired to be included, then the additional cost shall be the responsibility of the owner.



11. General Conditions have been adjusted to accommodate an August 2024 start date and a 15-month schedule with provisions for one additional month of post occupancy activities.
12. The estimate includes the following markups on the cost of work:
 - a. GET Soft costs at \$50,000 lump sum
 - b. CD to IFC Set Contingency at 1.00%
 - c. Bidding & Escalation Contingency at 0.00%
 - d. Construction Contingency at 5.00%
13. Estimate includes a Construction Contingency in the amount of \$748,026 (5.00%) and an Evolution of Design Contingency in the amount of \$149,605. It is understood that the Construction Contingency is a shared contingency for use by the Contractor and Owner with Owner approval. It is assumed by the Contractor that we will need to utilize approximately 4.00% - 5.00% of COW to address contractor-related contingency items throughout the course of construction. The Evolution of Design Contingency has been identified to address changes to the Construction Documents associated with the permit review comments.

Division 2 – Existing Conditions

1. Demolition cost of existing building assumes it does not need to be deconstructed, except for the salvage of the bowling lanes wood.
2. Estimate does not account for any Underground Storage Tanks (UST's) except for removal of the two barrels & pumps indicated to be on site by the survey drawing.

Division 3 – Concrete

1. Concrete slab includes CreteSeal CS2000 on slab except at polished and sealed concrete areas. This product makes the slab pour broken up more to be able to keep it from being applied to the polished/sealed areas. We have included this as a deductive alternate if we can delete.
2. Site concrete in the right of way drawing R01 calls for 3rd party inspector by Contractor; we exclude this and assume it will be by owner's 3rd party inspector.

Division 4 – Masonry

1. Brick walls exclude mortar colors with white cement; includes grey or grey based color (4.00% color). There will be an increase in cost to go with white cement in the mortar - about \$23K plus markups.
2. Site CMU walls include the updates in block specifications and includes standard grey mortar as no color specified. Add \$912 plus markups for grey based color additives at 4%.
3. Structural brick walls include gray CMU below grade w/gray mortar. Assumes standard 8x8x16 CMU block below grade, where not exposed to view. Figured 2 courses below grade where TOF = -2'4" and 4' below grade where TOF drops to -4'8".
4. CMU walls exclude control joints.
5. Exclude stainless steel through wall flashings in masonry; N/A.
6. Excludes Dry Block
7. Brick assumed bracing to slab and not eco block.
8. precast cap on structural brick is priced per what the drawings show, same profile. We figured (2) SS straps per precast piece. This is supplied and fabricated into each unit by the precast manufacturer and attached with (2) fasteners to the exterior finish when we install. We are not a fan of this strapping design as it does not appear safe. We would propose a VE alternate. Delete the straps and install P90 inserts in the bottom of the precast with ½" all-thread and 'wet-set' the precast after grouting. This would mitigate potential layout issues and long-term maintenance. This method is what we assumed in our pricing and would incur no additional costs and we would not need the strapping. waterproofing details on either side of the cap/wall would need to be figured out separately.



Division 5 – Metals

1. Exclude steel columns at interior low wall per 9/S0.21, none found.
2. Includes 108 each solar supports and 444 lf of continuous C-channel as an allowance.
3. exclude spec 051200-1.05G "design connections not detailed on drawings under direct supervision of a Professional Structural Engineer...". Assumes all connections designed by the Structural engineer of record, not by contractor.
4. Joists quoted with 5 PSF solar per areas shown on S1.30 and LL deflection as L/360 (assumed).
5. Joist supplier excludes special panel configuration for sprinkler branch line passage (if required) as branch line spacing is unknown at this time. Joist supplier has included an allowance for mechanical unit weights, screen wall and solar panel loading as they are not shown.
6. Excludes Web Joist Reinforcing angle and install per 20/S0.11. Quantity not defined on plans.
7. Excludes low wall supports HSS 2x2x1/4" posts per 9/S0.21. Quantity not defined on plans.
8. Excludes Brick to CLT (Eave) support angle per 4/A5.14. Assumes structural as interpreted takes precedence.
9. Excludes W3 Formlock floor deck indicated on Structural General Notes for Metal Deck sheet S0.00; none located.

Division 6 – Wood and Plastics

1. Estimate includes re-purposed bowling alley lanes for the front lobby wall panel feature and custom bench in lobby. Material will have to have the nails removed then sanded and refinished.
2. Excludes Siga peel & stick factory applied vapor barrier at the CLT. Includes VaproShield, Slope Shield product per approved substitution request.

Division 7 – Thermal & Moisture Protection

1. TPO roofing figured as 60 mil.
2. Excludes roof tie off anchor points for solar per Architect who states the panels are kept greater than 10' from the edge of the roof so not required.
3. Excludes interior liner sheet metal wall panels. Spec 07 42 13> 2.03>A.1 notes interior liner panels. No such panels are detailed or shown in any assembly types on drawings.
4. Excludes ABAA WAP programs for scopes in 07 21 00.

Division 8 – Doors & Windows

1. Excludes grouting HM frames except the ones in masonry walls.
2. Includes pricing for Clopay 3722 W1 insulated sectional overhead doors, motor operators by Micanan Pro Trolley with 3-button control.
3. Estimate includes three auto door operators for single swing doors.
4. Includes manufactures' standard aluminum sill receptor only.
5. Storefront warranty is limited to manufacturers' standard warranty & installer standard warranty.
6. IGU-3 IS specified Oldcastle AmorResist Plus as an insulated unit, it is only available in monolithic, they will not make this into a unit due to lack of testing. Assumes IGU-3 as Isoclima specialty Glass 1 13/16" Solorban 60 with SP311 level 3 BR argon filled. (max size is 60" x 96").
7. Assumes IGU-1 1" OA Solorban 60 IGU with Argon at all exteriors where IGU-3 is not called out.
8. Assumes Attack Glazing as 1/4" Solorban 60 #2 with 1/2" black spacer & argon and 5/32-.060 Sentry - 5/32 Temp inboard laminate. No spec was provided for Attack Glazing.
9. Please note at the security grade doors (openings 151A, 155A, 156A & 157A), the specified Restrictdor has a maximum height of 7'4" and these doors were noted to be 8'0". We have included these as 16 ga steel stiffened doors with 14 ga frames and they are 8'0" tall.
10. Detention doors/frames/hardware include an allowance at this time as the approved manufacturers (Assa Abloy) do not meet specification requirements and cannot be built as shown in drawings with sliding window and pass-thru slot.



11. Sargent (Assa Abloy) is listed as an approved alternate for the Corbin Russwin product shown in the hardware sets. Sargent hardware has been used in lieu of Corbin for pricing.
12. Wood door 146A has been quoted as STC-40. this is the highest rating achieved for a standard wood full glass door.
13. Includes Water spray testing on SF/CW, assumed by owner & their special inspections & testing company.
14. overhead door section asks for a 5-year warranty, there is no warranty in the industry that goes five years, they do include a 4-year warranty and we have included a \$1500 allowance to cover the final year. That is about 15% of their operator cost.

Division 9 – Finishes

1. Finish at exposed drywall figured as level 4 smooth
2. Estimate figures that hanger and seismic restraint wires will be attached directly to the deck above.
3. Excludes costs for moisture mitigation of the slab for flooring. The CreteSeal in concrete division is intended for this purpose.
4. Sealed concrete assumed to be a “scrub & seal” and not a “grind & seal”.
5. Polished concrete assumed to be 400 grit.
6. No provisions have been included for AcoustiGuard products. No locations for this were noted on the plans and since the walls go to structure, no use case could be determined for these products.
7. No provisions have been included for Abuse Resistant Wallboard. No locations for this could be found on the plans.
8. Excludes 1/8" expanded metal at secure locations per partition type P6; none found.
9. Excludes Moisture Guard Trim; none found.
10. Excludes exterior soffit vents; none found.
11. Excludes any painting on the carport; Steelport provides painted steel posts, but the beams are galvanized 12 gage steel.

Division 10/11/12/13 – Specialties/Equipment/Furnishings/Special Construction

1. Badge sign in lobby wall paneling figured as a precision tooled aluminum plaque with raised copy with reverse cut out areas, center logo will be UV color last printed. Exposed background is horizontal grain, satin.
2. Estimate does not include any toilet accessories in the secure restroom (ADA T/R)
3. All new furnishings (i.e., FF&E) are excluded from estimate and thus will be procured, coordinated by, and paid for by the City of Molalla
4. Excludes any vehicle lifts.
5. Includes 3302 sf of prefabricated carport structure with metal roofing panels.
6. Excludes all Spacesaver items.
7. Excludes locker bases.
8. Scope includes provisions for bird netting underneath the carport as requested.
9. Excludes monument sign, none found.

Division 21/22/23 – Fire Protection/Mechanical

1. Fire sprinkler system includes a dry valve, trim and nitrogen generator to serve areas subject to freezing.
2. Excludes any unspecified specialty systems (Pre-Action, Clean Agent, Wet Chemical, Deluge, Exposure).
3. Excludes galvanized pipe at fire suppression system.
4. Fire suppression system excludes structural analysis, modification, upgrade, etc.
5. Includes stainless steel penal fixtures for ADA T/R restroom.
6. HVAC units figured as 16T AAON ERV with wheel HX, roof curb for ERV, 3T mini split for server room, 60T heat recovery VRF system; (2) 30T HP's, 30 FCU's & heat recovery boxes.



7. Concrete roof curbs for mechanical units are all assumed to be 2' -0" from top of concrete deck per max elevation listed on 3/S5.51. This maximum elevation is being chosen to try and allow adequate distance for turn-up of roofing material to comply with warranty requirements after installation of tapered insulation and other roofing materials. Any deviation to this curb height will need to be designed, developed, and engineered, if necessary, by the design team. No provisions have been included for P&C and/or our subcontractors to design or develop additional attachment methods including, but not limited to wood curbs, blocking, plinths, or other platforms.

Division 26/27/28 – Electrical & Low Voltage

1. Includes allowance for tape lighting at Display case similar to Type E 120V tape Lighting. Includes down lighting only. Assumes one control switch and no dimming required.
2. Includes allowance for tape lighting on Accent Wall similar to Type E 120V tape Lighting. Includes run on upper and one run on lower portion of wall per detail. Assumes one control switch for accent lighting and no dimming required.
3. Assumes power metering per DD spec section 26 27 13 – Electrical Metering – Section 2.01 A. 2. as E-MON / D-MON for owner power monitoring. Integral metering was not included in long lead gear package submittals. Excludes integral metering.
4. Estimate excludes DAS "Distributed Antenna" system, see alternate for add if needed. Includes Rough In and testing only. Note: rough in will require a two-hour shaft to the roof.
5. Excludes EV car chargers. Rough in only included to locations as noted on plans.
6. Excludes interview system.
7. We have included PV/Solar in the base bid.
8. We have included a long lead equipment and material procurement strategy within the GMP to meet project schedule addressing current market conditions and items within our control. Our schedule and procurement plan do not address extraordinary events, changes, or other situations not reasonably anticipated at time of GMP development.
9. Includes Conduit Rough-in for Radio systems as detailed on T-sheets for ERRC, HAM and Police Antennae. Conduit only no cabling included.
10. Excludes CATV or paging & intercom systems, none shown. Includes speakers in the EOC for the projector & screen system and the entry intercom system at the gate.
11. Excludes Off Site Electrical Public Improvement Signal, Illumination or Overhead to Underground Conversions. No scope identified on Electrical plans.

Division 31/32/33 – Earthwork & Site Utilities

1. Excludes third party inspector for right of way work.
2. Excavation, handling, and disposal of solid or nested boulders 24" in diameter or larger will be considered change order work.
3. Estimate does not include any sub foundation work (shoring, piling, geopiers, etc.).
4. Excludes embedded bronze artwork in concrete as this was not shown on the plans. Coordination of installation with the Owner is included in the GMP.
5. Any final grades less than 1% on hardscape surfaces will be at risk of ponding or improper drainage leading to puddles. Corrective actions to address ponding or puddles after installation of hardscapes will be limited to ensuring grades were achieved as designed. No extra work will be undertaken without a change order to fix or alleviate ponding and/or puddles.
6. Asphalt paving in Grange Ave assumed to be up to 6" thick, anything over 6" will require a change order. Price based off current ODOT asphalt oil index price of \$568.00 at time of bid.
7. Includes a \$9,500 allowance for the interior chain link fence & gates & lid at the armory and sally port storage. There are no details on heights or how to attach the lid of the armory.



8. On the electric gates to secure lot, LiftMaster Elite series openers have been included with a 5 year parts warranty but no warranty on the battery. Warranty not covered for operation during ice/snow build up.
9. Assumes perf pipe for draining at the retaining wall. Nothing shown on Civil plan.
10. Assumes storm connection to CMU wall foundation drains and foundation drain at retaining wall.
11. Includes hot tapping of domestic water lines and Fire Water in public right of way. Excludes supply and install of Meter. Meter by City. P&C will coordinate with city on installation.
12. Includes Design build of Contech CMP Detention piping system by manufacturer.
13. Estimate excludes any provisions for Radon piping or mitigation.
14. Excludes any street signal work.
15. Includes 5 City of Molalla Street Lights along the frontage per PGE option A system; Excludes PGE costs of this option. We include to furnish and install conduit, in ground junction boxes and provide trenching/backfill for conduit pathway. We will install pre-cast pole bases furnished by PGE. PGE to install light fixtures/poles, wiring and provide connection to lighting circuit at power pole. It is assumed that conduit will terminate at an existing power pole near the streetlights. PECCI/P&C has not included costs for extension of raceway past the area of work shown on the IL-01 drawing. No drawing is available detailing conduit or trenching plans.

Please note the following **Standard Exclusions**:

- a. Building Permit, SDC's, Water Meter or associated fees
- b. Architect or consultant fees
- c. Any and all permits except MEP Permits
- d. Special inspections, testing and bonds.
- e. Utility company fees, for example (NW Natural, water department, power utility, etc.)
- f. Franchise utility work/Fees including removal or relocation of overhead lines.
- g. Work to Existing Power poles, transformers, relocation of these services, and/or underground transformers, vaults, etc.
- h. Testing and/or removal of any contaminated soils
- i. Over Excavation of Soils or unsuitable soils nor backfill for such
- j. Testing and/or removal of hazardous materials
- k. Adjacent property access costs and any costs associated with renting adjacent property for use during construction/staging.
- l. LEED Provisions until final determination

Thank you for giving P&C Construction the opportunity to work with you on this project. Please let me know if you have any questions.

Sincerely,
P&C Construction

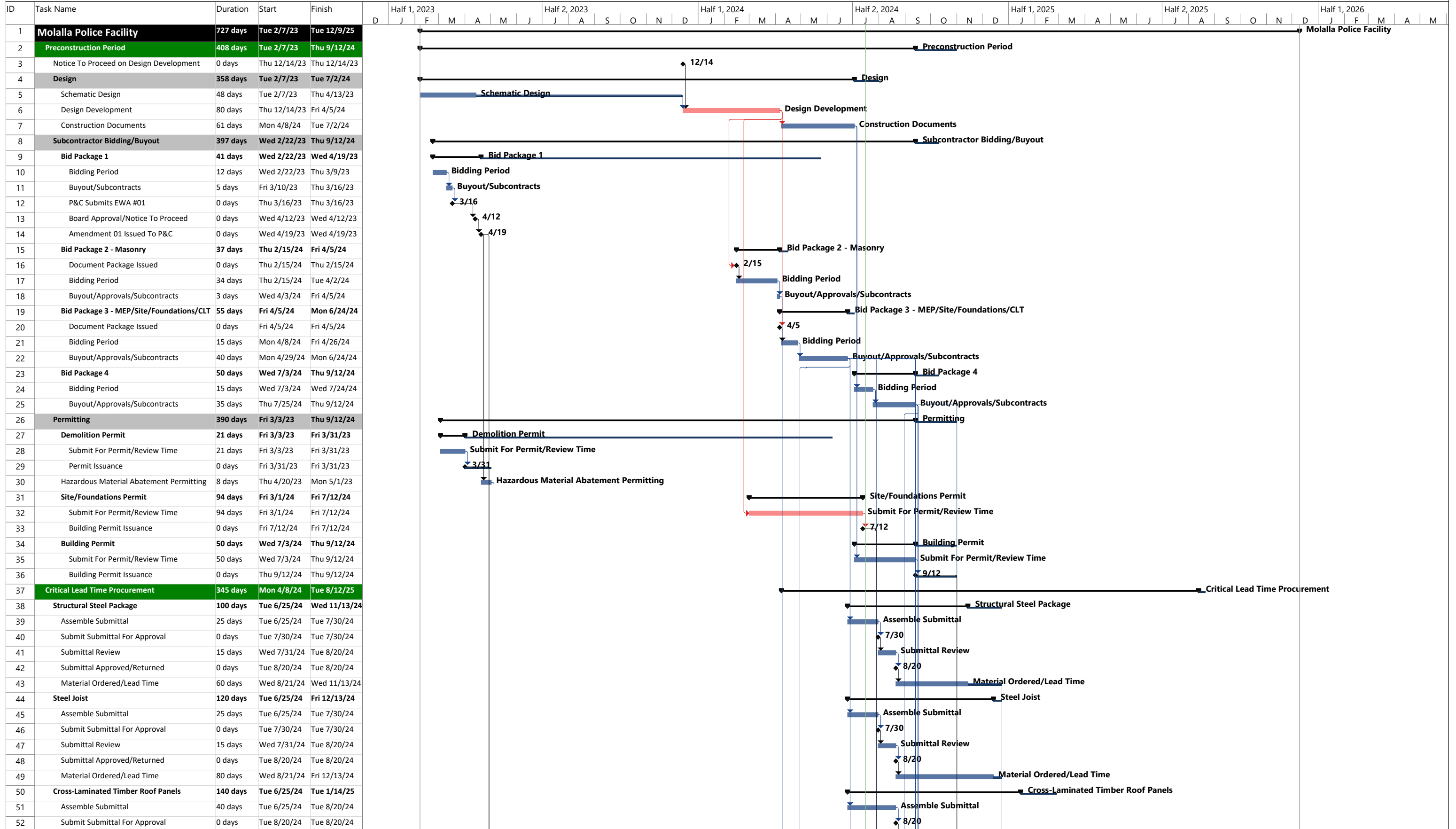
Chana Frederick

Chana Frederick, Chief Estimator

ATTACHMENT D
Current Completion Schedule

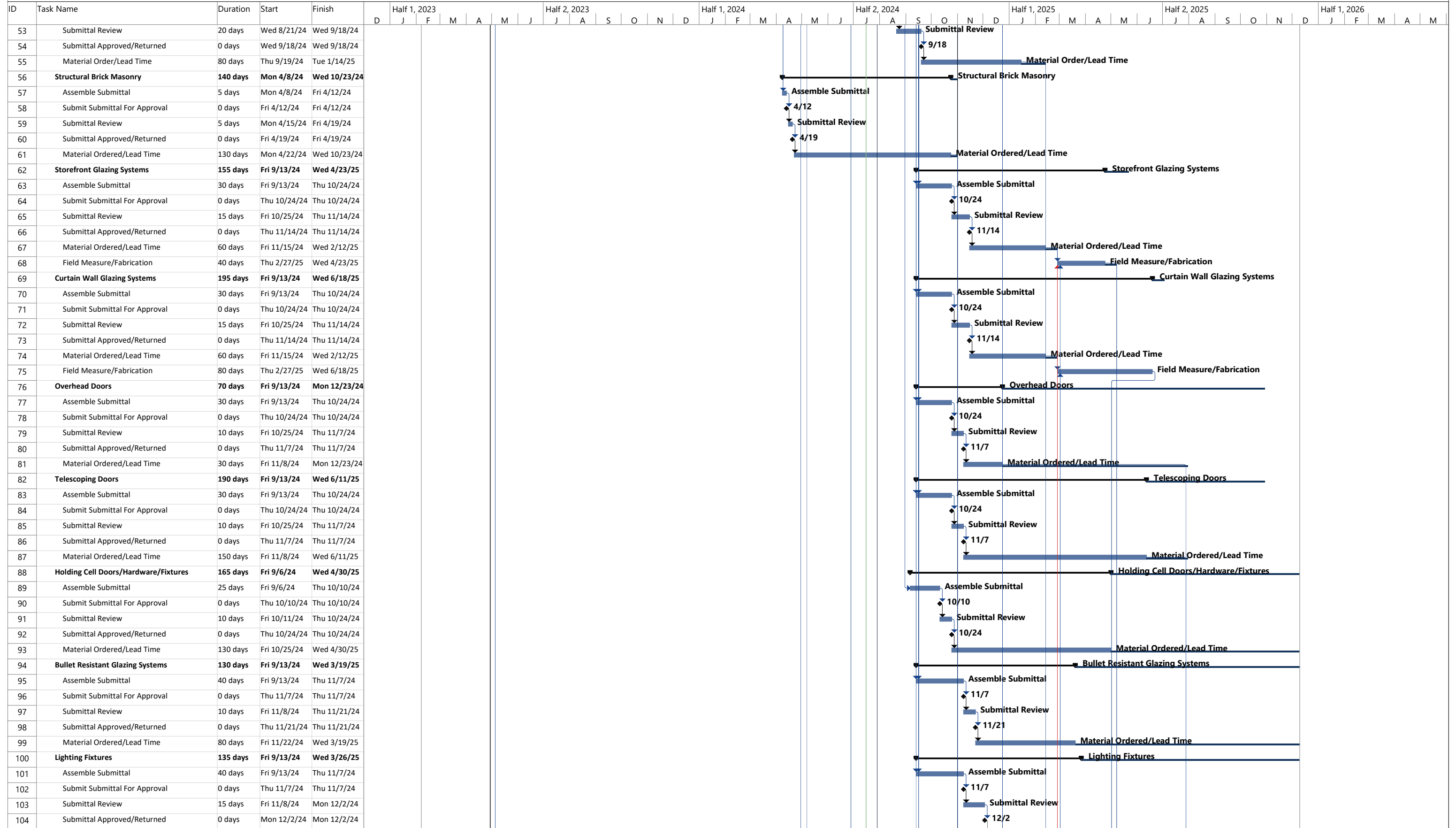


MOLLALA POLICE FACILITY - CONSTRUCTION DOCUMENTS PROJECT SCHEDULE - ISSUE DATE 7.16.2024



Project: Molalla Police Facility P Date: Tue 7/16/24	Task Split	Milestone	Project Summary	Inactive Milestone	Manual Task	Manual Summary Rollup	Start-only	External Tasks	Deadline	Critical Split	Manual Progress	Slack
			Inactive Task	Inactive Summary	Duration-only	Manual Summary	Finish-only	External Milestone	Critical	Progress		

MOLALLA POLICE FACILITY - CONSTRUCTION DOCUMENTS PROJECT SCHEDULE - ISSUE DATE 7.16.2024



Project: Molalla Police Facility P
Date: Tue 7/16/24

Task Split

Milestone

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Critical

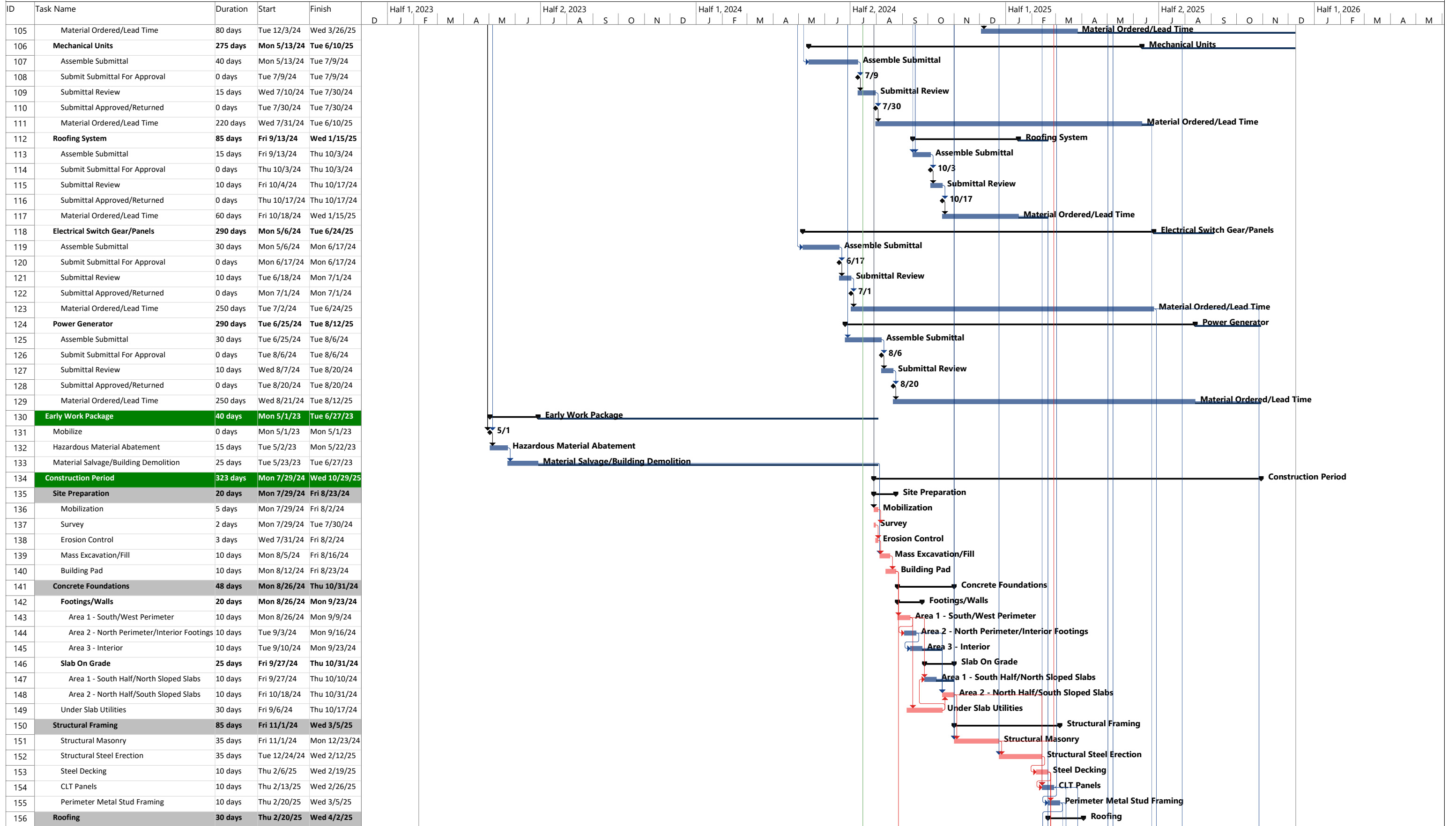
Critical Split

Progress

Manual Progress

Slack

MOLALLA POLICE FACILITY - CONSTRUCTION DOCUMENTS PROJECT SCHEDULE - ISSUE DATE 7.16.2024



Project: Molalla Police Facility P
Date: Tue 7/16/24

Task Split

Milestone Summary

Project Summary Inactive Task

Inactive Milestone Inactive Summary

Manual Task Duration-only

Manual Summary Rollup Manual Summary

Start-only Finish-only

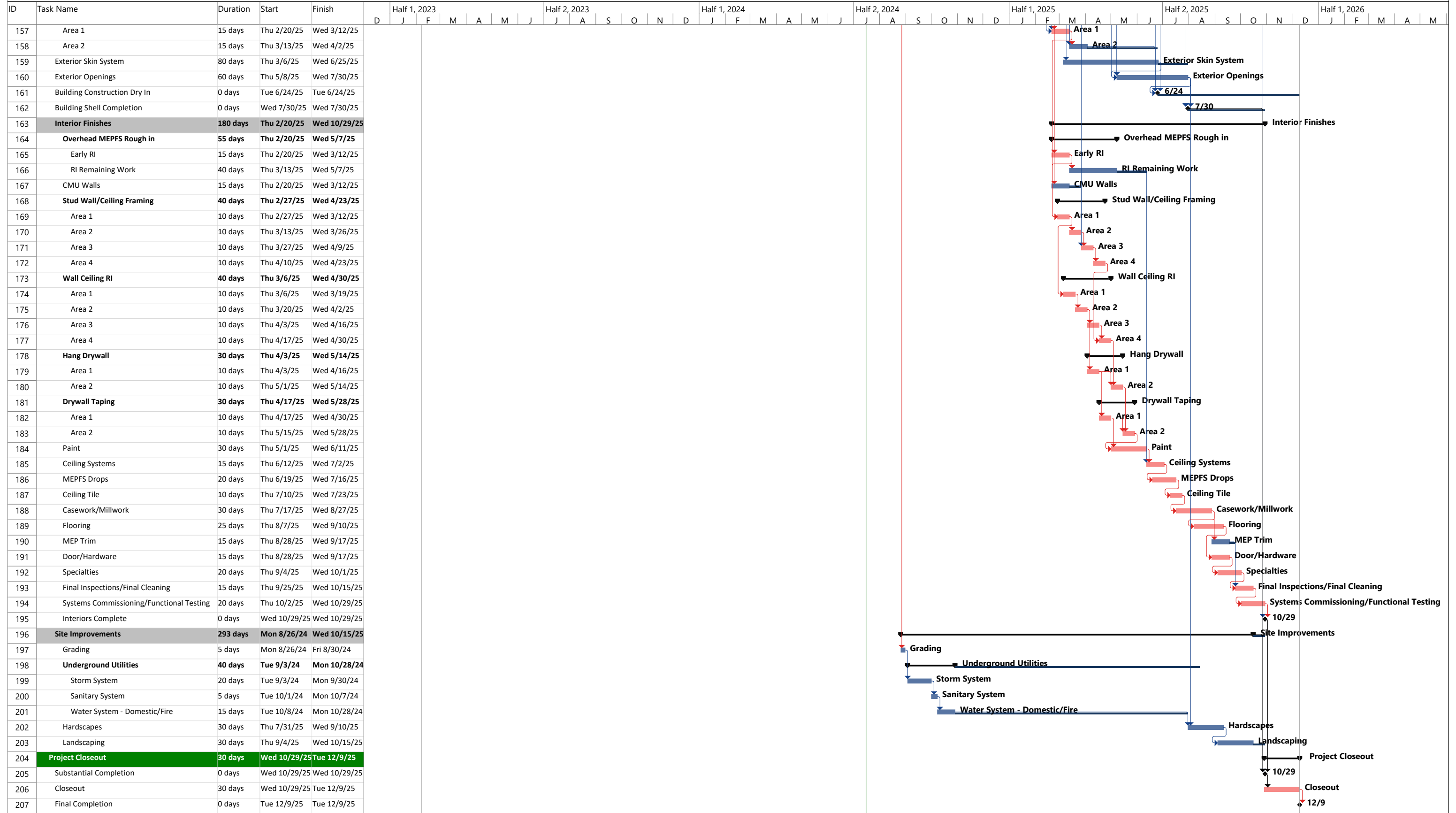
External Tasks External Milestone

Deadline Critical

Critical Split Progress

Manual Progress Slack

MOLALLA POLICE FACILITY - CONSTRUCTION DOCUMENTS PROJECT SCHEDULE - ISSUE DATE 7.16.2024



Project: Molalla Police Facility P
Date: Tue 7/16/24

Task	Milestone	Project Summary	Inactive Milestone	Manual Task	Manual Summary Rollup	Start-only	External Tasks	Deadline	Critical Split	Manual Progress
Split	Summary	Inactive Task	Inactive Summary	Duration-only	Manual Summary	Finish-only	External Milestone	Critical	Progress	Slack

ATTACHMENT F
Cost Estimate





Project: Molalla Police Facility - Construction Documents

Location: Molalla, OR

CONSTRUCTION GMP ESTIMATE - CONSTRUCTION DOCUMENTS

				Cost Breakdown by AREA <small>(For Reference ONLY included in TOTAL)</small>			Alternates		
				New Building	On-Site Work	Off-Site Work	Alt.1 -DAS System Complete	Alt.2-Delete CreteSeal Requirement	Alt.3-Delete Precast Parapet to Framing/SM
Line #	Division	Description	TOTAL COST						
1	01	GENERAL REQUIREMENTS	\$1,698,428	\$1,389,824	\$219,952	\$88,652	\$0	\$0	\$0
2	02	EXISTING CONDITIONS	\$231,986	\$20,828	\$209,158	\$2,000	\$0	\$0	\$0
3	03	CONCRETE	\$500,202	\$500,202	\$0	\$0	\$0	-\$47,875	\$0
4	04	MASONRY	\$1,002,456	\$563,868	\$438,588	\$0	\$0	\$0	-\$81,410
5	05	METALS	\$811,182	\$775,682	\$35,500	\$0	\$0	\$0	\$0
6	06	WOOD, PLASTICS, & COMPOSITES	\$995,662	\$995,662	\$0	\$0	\$0	\$0	\$23,780
7	07	THERMAL & MOISTURE PROTECTION	\$833,213	\$817,487	\$15,726	\$0	\$0	\$0	\$6,232
8	08	DOORS & WINDOWS	\$967,835	\$967,835	\$0	\$0	\$0	\$0	\$0
9	09	FINISHES	\$1,420,171	\$1,420,171	\$0	\$0	\$0	\$0	\$0
10	10	SPECIALTIES	\$179,696	\$162,030	\$17,666	\$0	\$0	\$0	\$0
11	11	EQUIPMENT	\$43,699	\$43,699	\$0	\$0	\$0	\$0	\$0
12	12	FURNISHINGS	\$21,692	\$21,692	\$0	\$0	\$0	\$0	\$0
13	13	SPECIAL CONSTRUCTION	\$169,154	\$0	\$169,154	\$0	\$0	\$0	\$0
14	21	FIRE SUPPRESSION	\$205,148	\$205,148	\$0	\$0	\$0	\$0	\$0
15	22	PLUMBING	\$771,007	\$761,226	\$9,781	\$0	\$0	\$0	\$0
16	23	HEATING, VENTILLATING & AIR CONDITIONING	\$966,255	\$966,255	\$0	\$0	\$0	\$0	\$0
17	26	ELECTRICAL	\$2,596,995	\$2,143,511	\$408,662	\$44,822	\$0	\$0	\$0
18	27	COMMUNICATIONS	\$0	\$0	\$0	\$0	\$52,300	\$0	\$0
19	31	EARTHWORK	\$870,225	\$120,883	\$678,566	\$70,776	\$0	\$0	\$0
20	32	EXTERIOR IMPROVEMENTS	\$675,514	\$0	\$550,366	\$125,148	\$0	\$0	\$0
21	33	UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22		SUBTOTAL	\$14,960,520	\$11,876,003	\$2,753,119	\$331,398	\$52,300	-\$47,875	-\$51,398
23		Green Energy Technology @ 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24		GET Soft Costs Allocation	\$50,000	\$39,691	\$9,201	\$1,108	\$0	\$0	\$0
25		CD to IFC Contingency @ 1.00%	\$149,605	\$118,760	\$27,531	\$3,314	\$523	-\$479	-\$514
26		Bidding & Escalation Contingency @ 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27		Construction Contingency @ 5.00%	\$748,026	\$593,800	\$137,656	\$16,570	\$2,615	-\$2,394	-\$2,570
28		Subtotal - Cost of Work	\$15,908,151	\$12,628,254	\$2,927,508	\$352,389	\$55,438	-\$50,748	-\$54,482
29		Fee/Insurance/Bonds @ 5.35%	\$851,086	\$675,612	\$156,622	\$18,853	\$2,966	-\$2,715	-\$2,915
30		Total Cost of Work	\$16,759,238	\$13,303,866	\$3,084,129	\$371,242	\$58,404	-\$53,462	-\$57,397
31		Pre-Construction Services	\$38,000	\$30,165	\$6,993	\$842	\$0	\$0	\$0
32			\$16,797,238	\$13,334,031	\$3,091,122	\$372,084	\$58,404	-\$53,462	-\$57,397
33		Corporate Activity Tax (CAT) @ 0.48%	\$80,627	\$64,003	\$14,837	\$1,786	\$280	-\$257	-\$276
34		TOTAL GMP ESTIMATE AMOUNT	\$16,877,864	\$13,398,035	\$3,105,960	\$373,870	\$58,684	-\$53,719	-\$57,672
35		Unit Cost per S.F.	\$911.87	\$723.87	\$58.69	\$133.81	\$3.18		
36		S.F. of Area	18,509	18,509	52,924	2,794	18,477	0	0
37		OWNER'S STATED BUDGET FOR CONSTRUCTION	\$16,800,000						

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
1	01 00 00.00	GENERAL REQUIREMENTS						
2		01 10 00.00 General Conditions						
3		General Conditions RFP Response	0.82 ls	-	-	1,174,048.00 /ls	962,719	962,719
4		General Conditions RFP Response	0.12 ls	-	-	1,174,048.00 /ls	140,886	140,886
5		General Conditions RFP Response	0.06 ls	-	-	1,174,048.00 /ls	70,443	70,443
6		Post occupancy Coordination	1.00 mo	-	-	83,283.00 /mo	83,283	83,283
7		Mockup	1.00 est.	-	-	15,000.00 /est.	15,000	15,000
8		Final Cleaning	18,477.00 sf	-	-	1.19 /sf	21,915	21,915
9		Mobilization	0.50 mo	-	-	75,192.00 /mo	37,596	37,596
10		General Conditions RFP Response (towards EWA-01)	1.00 ls	-	-	42,648.00 /ls	42,648	42,648
11		General Conditions RFP Response (towards EWA-02)	1.00 ls	-	-	20,453.00 /ls	20,453	20,453
12		General Conditions					1,394,943	1,394,943
13		01 20 00.00 Site Logistics						
14		Logistics -	0.82 ls	-	-	303,485.00 /ls	248,858	248,858
15		Logistics -	0.12 ls	-	-	303,485.00 /ls	36,418	36,418
16		Logistics -	0.06 ls	-	-	303,485.00 /ls	18,209	18,209
17		Site Logistics					303,485	303,485
18		GENERAL REQUIREMENTS					1,698,428	1,698,428
19	02 00 00.00	EXISTING CONDITIONS						
20		02 10 00.00 Abatement						
21		Abatement	1.00 ls	-	-	48,900.00 /ls	48,900	48,900
22		Abatement					48,900	48,900
23		02 21 00.00 Survey						
24		Survey - Building	18,477.00 gsf	-	-	0.22 /gsf	4,000	4,000
25		Survey - Site	51,439.00 gsf	-	-	0.34 /gsf	17,332	17,332
26		Survey - ROW walks/approaches/curb	1,485.00 gsf	-	-	1.35 /gsf	2,000	2,000
27		Survey					23,332	23,332
28		02 41 19.00 Selective Demolition						
29		Demolition thru foundation and backfill at building	1.00 ls	-	-	125,051.00 /ls	125,051	125,051
30		FMEP Disconnects (Safe-Off)	1.00 ls	-	-	17,875.00 /ls	17,875	17,875
31		Selective Demolition					142,926	142,926
32		02 42 00.00 Removal, Salvage & Repair						
33		Salvage Wood Alley Lanes	1.00 ls	-	-	16,828.00 /ls	16,828	16,828
34		Removal, Salvage & Repair					16,828	16,828
35		EXISTING CONDITIONS					231,986	231,986
36	03 00 00.00	CONCRETE						
37		03 30 00.00 Footings, Foundations & Slabs						
38		Concrete Building Work	1.00 ls	-	-	500,202.00 /ls	500,202	500,202
39		Footings, Foundations & Slabs					500,202	500,202
40		CONCRETE					500,202	500,202
41	04 00 00.00	MASONRY						
42		04 10 00.00 Structural Brick						
43		Structural Brick	1.00 ls	-	-	442,748.00 /ls	442,748	442,748
44		Add 2 Masonry Brick Pilasters due to depth at corner	1.00 ls	-	-	11,756.00 /ls	11,756	11,756
45		Upcharge to Supply Only Pre-Cast Parapet Cap on Brick Walls	1.00 ls	-	-	48,398.00 /ls	48,398	48,398
46		Upcharge to Install Only Pre-Cast Parapet Cap on Brick Walls	1.00 ls	-	-	36,512.00 /ls	36,512	36,512
47		Add 2 Collector Connections and Extra Bolts Install	1.00 ls	-	-	1,760.00 /ls	1,760	1,760
48		BP-4 (CD) updates - Rebar, Detail Changes & Stainless Steel SWtrapping Cap	1.00 ls	-	-	22,694.00 /ls	22,694	22,694
49		Structural Brick					563,868	563,868
50		04 22 00.00 CMU						
51		CMU Masonry	1.00 ls	-	-	260,412.00 /ls	260,412	260,412
52		Upcharge from Std Grey Block to Ground Face (single) w/Color on Site Secure Wall	1.00 ls	-	-	23,435.00 /ls	23,435	23,435

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
	04 22 00.00	CMU						
42		Upcharge Trash Enclosure walls to ground face texture/willow color CMU (single side only)	1.00 ls			6,795.00 /ls	6,795	6,795
43		Upcharge to Supply Only Pre-Cast Parapet Cap on Site Wall	1.00 ls			62,787.00 /ls	62,787	62,787
44		Upcharge to Install Only Pre-Cast Parapet Cap on Site Wall	1.00 ls			35,699.00 /ls	35,699	35,699
45		Upcharge to Supply Only Pre-Cast Parapet Cap on Trash Wall	1.00 ls			7,848.00 /ls	7,848	7,848
46		Upcharge to Install Only Pre-Cast Parapet Cap on Trash Wall	1.00 ls			5,843.00 /ls	5,843	5,843
47		Upcharge to Wash Trash & Site Walls in Willow GF	1.00 ls			9,250.00 /ls	9,250	9,250
48		BTL 04-01: delete precast cap (trash/site wall) & do CMU groundface cap	(1.00) ls			39,928.00 /ls	(39,928)	(39,928)
49		BP-4 (CD) updates - Site Walls Increase heights, Rebar, Detail Changes	1.00 ls			66,447.00 /ls	66,447	66,447
		CMU					438,588	438,588
		MASONRY					1,002,456	1,002,456
50	05 00 00.00	METALS						
51	05 12 00.00	Structural Steel Framing						
52		Structural & Misc Steel - Fabricate & Erect	1.00 ls	-	-	764,310.00 /ls	764,310	764,310
53		Structural & Misc Steel - Fabricate & Erect	1.00 ls	-	-	35,500.00 /ls	35,500	35,500
54		GC Field Work	1.00 ls	11,372		-	-	11,372
		Structural Steel Framing		11,372			799,810	811,182
		METALS		11,372			799,810	811,182
55	06 00 00.00	WOOD, PLASTICS, & COMPOSITES						
56	06 10 00.00	Rough Carpentry Framing						
57		Rough Carpentry - Framing Sub (blocking/backing/shear ply/server ply)	1.00 ls	-	-	94,163.00 /ls	94,163	94,163
58		Rough Carpentry - Framing Sub - Ply on Trash Roof	1.00 ls	-	-	2,278.00 /ls	2,278	2,278
59		GC Field Work	1.00 ls	27,294		-	-	27,294
60		BTL 05-01a: Delete Trash Enclosure Roof - Plywood on Decking	(1.00) ls			2,278.00 /ls	(2,278)	(2,278)
61		BTL 26-03: Add Doghouse Framing for Conduits Rough-In Through Roof	1.00 ls			3,000.00 /ls	3,000	3,000
62		Added Sheathing, Blocking & Countertop Support Wood Framing	1.00 ls			15,059.00 /ls	15,059	15,059
		Rough Carpentry Framing		27,294			112,222	139,516
63	06 18 13.00	CLT - Cross Laminated Timber						
64		CLT Sub/Supplier	1.00 ls	-	-	480,727.00 /ls	480,727	480,727
		CLT - Cross Laminated Timber					480,727	480,727
65	06 40 00.00	Casework & Cabinets						
66		Millwork & Casework	1.00 ls	-	-	343,576.00 /ls	343,576	343,576
67		GC Field Work	1.00 ls	31,843		-	-	31,843
		Casework & Cabinets		31,843			343,576	375,419
		WOOD, PLASTICS, & COMPOSITES		59,137			936,525	995,662
68	07 00 00.00	THERMAL & MOISTURE PROTECTION						
69	07 17 13.00	Waterproofing						
70		Waterproofing	1.00 ls	-	-	40,752.00 /ls	40,752	40,752
		Waterproofing					40,752	40,752
71	07 21 00.00	Insulation						
72		Thermal Insulation	1.00 ls	-	-	82,580.00 /ls	82,580	82,580
		Insulation					82,580	82,580
73	07 54 23.00	Thermoplastic Membrane Roofing						
74		TPO Roofing	1.00 ls	-	-	380,460.00 /ls	380,460	380,460
75		GC Field Work	1.00 ls	40,941		-	-	40,941
		Thermoplastic Membrane Roofing		40,941			380,460	421,401
76	07 65 10.00	Sheet Metal Flashing & Trim						
77		Sheetmetal Flashings, Wall Panels, SAM, Air Barrier	1.00 ls	-	-	210,695.00 /ls	210,695	210,695
78		Sheetmetal Flashings - Metal Panels on Gates	1.00 ls	-	-	11,610.00 /ls	11,610	11,610
		Sheet Metal Flashing & Trim					222,305	222,305
79	07 72 00.00	Roof Accessories						

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
	07 72 00.00	Roof Accessories						
80		Roof Hatch - 30"X54" With Safety Railing & Self Closing Gate	1.00 ea	495	4,548	/ea		5,043
		Roof Accessories		495	4,548			5,043
81	07 84 13.00	Penetration Firestopping						
82		Penetration Firestopping	1.00 ls	-	-	10,000.00 /ls	10,000	10,000
		Penetration Firestopping					10,000	10,000
83	07 92 00.00	Joint Sealants						
84		Joint Sealants - Building	1.00 ls			47,016.00 /ls	47,016	47,016
85		Joint Sealants - Site	1.00 ls			4,116.00 /ls	4,116	4,116
		Joint Sealants					51,132	51,132
		THERMAL & MOISTURE PROTECTION		41,436	4,548		787,229	833,213
86	08 00 00.00	DOORS & WINDOWS						
87	08 11 13.00	Doors & Hardware						
88		Doors, Frames & Hardware - Supply & Install	1.00 ls	-	-	289,378.00 /ls	289,378	289,378
89		GC Field Work	1.00 ls	41,851		-	-	41,851
		Doors & Hardware		41,851			289,378	331,229
90	08 33 23.00	Overhead Doors						
91		Overhead Doors	1.00 ls	-	-	41,634.00 /ls	41,634	41,634
		Overhead Doors					41,634	41,634
92	08 41 13.00	Aluminum Storefront Systems						
93		Aluminum Storefronts & Curtain Walls, Glazing	1.00 ls	-	-	514,000.00 /ls	514,000	514,000
94		GC Field Work	1.00 ls	80,972		-	-	80,972
		Aluminum Storefront Systems		80,972			514,000	594,972
		DOORS & WINDOWS		122,823			845,012	967,835
95	09 00 00.00	FINISHES						
96	09 21 16.00	Gypsum Board Assemblies						
97		Gypsum Board Assemblies, SACT, AP	1.00 ls	-	-	989,900.00 /ls	989,900	989,900
98		GC Field Work	1.00 ls	28,204		-	-	28,204
99		BTL 26-03: ROM to Add Two-Hour Shaft to Roof & Doghouse Penetration	1.00 ls			3,000.00 /ls	3,000	3,000
		Gypsum Board Assemblies		28,204			992,900	1,021,104
100	09 22 13.00	Metal Stud Work						
101		GC Field Work	1.00 ls	15,467		-	-	15,467
		Metal Stud Work		15,467				15,467
102	09 30 00.00	Tiling						
103		GC Field Work	1.00 ls	16,376		-	-	16,376
		Tiling		16,376				16,376
104	09 51 00.00	Acoustical Ceilings						
105		GC Field Work	1.00 ls	19,561		-	-	19,561
		Acoustical Ceilings		19,561				19,561
106	09 65 00.00	Resilient Flooring						
107		Resilient Flooring, AF, Carpet, Polished, Sealed, Tile	1.00 ls	-	-	163,101.00 /ls	163,101	163,101
108		GC Field Work	1.00 ls	27,294		-	-	27,294
		Resilient Flooring		27,294			163,101	190,395
109	09 91 23.00	Painting						
110		Painting	1.00 ls	-	-	157,268.00 /ls	157,268	157,268
		Painting					157,268	157,268
		FINISHES		106,902			1,313,269	1,420,171
111	10 00 00.00	SPECIALTIES						
112	10 11 00.00	Visual Display Units						
113		Visual Display Units - Marker Boards	1.00 ls	-	-	12,387.00 /ls	12,387	12,387
		Visual Display Units					12,387	12,387
114	10 14 00.00	Signage						

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
	10 14 00.00	Signage						
115		Signage Supply	1.00 ls	-		21,421.00 /ls	21,421	21,421
		Signage					21,421	21,421
116	10 26 10.00	Wall And Door Protection						
117		Wall Protections: CG's, FRP, Wainscot/Gun Rails	1.00 ls	-		47,429.00 /ls	47,429	47,429
		Wall And Door Protection					47,429	47,429
118	10 28 13.00	Toilet Accessories						
119		Toilet Accessories - Supply & Install	1.00 ls	-		17,998.00 /ls	17,998	17,998
		Toilet Accessories					17,998	17,998
120	10 44 00.00	Fire Protection Specialties						
121		Fire Extinguishers & Cabinets - Supply & Install	1.00 ls	-		6,626.00 /ls	6,626	6,626
		Fire Protection Specialties					6,626	6,626
122	10 55 23.00	Postal Specialties						
123		New Mailbox on Post (Allowance)	1.00 ea			4,000.00 /ea	4,000	4,000
		Postal Specialties					4,000	4,000
124	10 73 00.00	Awnings & Canopies						
125		BTL 10-01: Allowance for Bird Netting & Spikes	1.00 allow			10,000.00 /allow	10,000	10,000
126		Bird Netting Additional Cost Over Allowance for Sub Bid	1.00 ls			3,666.00 /ls	3,666	3,666
		Awnings & Canopies					13,666	13,666
127	10 75 16.00	Flag Poles						
128		Flag Poles - Furnished & Installed	1.00 ls	-		56,169.00 /ls	56,169	56,169
		Flag Poles					56,169	56,169
		SPECIALTIES					179,696	179,696
129	11 00 00.00	EQUIPMENT						
130	11 30 13.00	Residential Appliances						
131		Residential Appliances - Install OFCI per FFE Matrix	1.00 ls	7,070		/ls		7,070
		Residential Appliances		7,070				7,070
132	11 52 13.00	Audio-Visual Equipment						
133		Audio-Visual Equipment (Projector & Screen Allowance)	1.00 allow	695	10,955	/allow		11,650
134		Wall Mount TV in Back Box (OFCI)	8.00 ea	6,080	2,400	-	-	8,480
		Audio-Visual Equipment		6,775	13,355			20,130
135	11 82 00.00	Miscellaneous Equipment						
136		Detention/Penal Fixtures/Furniture	1.00 ls	1,200	11,002	-	-	12,202
137		Fume Hood (CFCI) per FFE Matrix	1.00 ls	364	3,933	-	-	4,297
		Miscellaneous Equipment		1,564	14,935			16,499
		EQUIPMENT		15,409	28,290			43,699
138	12 00 00.00	FURNISHINGS						
139	12 24 13.00	Window Shades						
140		Shades	1.00 ls	-		21,141.00 /ls	21,141	21,141
		Window Shades					21,141	21,141
141	12 93 00.00	Miscellaneous Furnishings						
142		Wall Mount Bike Rack	1.00 ea	148	403			551
		Miscellaneous Furnishings		148	403			551
		FURNISHINGS		148	403		21,141	21,692
143	13 00 00.00	SPECIAL CONSTRUCTION						
144	13 10 00.00	Special Construction						
145		GC Field Work	1.00 ls	59,137		-	-	59,137
		Special Construction		59,137				59,137
146	13 34 19.00	Metal Building Systems						
147		Design-Build Carport (Steelport)	1.00 ls			110,017.00 /ls	110,017	110,017
		Metal Building Systems					110,017	110,017

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
		SPECIAL CONSTRUCTION		59,137			110,017	169,154
148		21 00 00.00						
		FIRE SUPPRESSION						
149		21 13 13.00						
		Fire Suppression Systems						
150		Fire Protection System w/DCVA in Riser Room	1.00 ls	-	-	150,560.00 /ls	150,560	150,560
151		GC Field Work	1.00 ls	54,588		-	-	54,588
		Fire Suppression Systems		54,588			150,560	205,148
		FIRE SUPPRESSION		54,588			150,560	205,148
152		22 00 00.00						
		PLUMBING						
153		22 10 00.00						
		Plumbing						
154		Plumbing - New	18,477.00 gsf	-	-	39.09 /gsf	722,333	722,333
155		Added & Updated Fixtures, BIM, bond	1.00 ls			38,893.00 /ls	38,893	38,893
156		Added Line out to Yard Hydrant at Conexes (in Trench by Earthwork)	1.00 ls			9,781.00 /ls	9,781	9,781
		Plumbing					771,007	771,007
		PLUMBING					771,007	771,007
157		23 00 00.00						
		HEATING, VENTILLATING & AIR CONDITIONING						
158		23 10 00.00						
		HVAC						
159		HVAC - Baseline Complete - VRF w/ERV	18,477.00 gsf	-	-	49.21 /gsf	909,285	909,285
160		CD Set Updates, Controls, Iso Valves, BIM, Duct, EF, bond	1.00 ls			56,970.00 /ls	56,970	56,970
		HVAC					966,255	966,255
		HEATING, VENTILLATING & AIR CONDITIONING					966,255	966,255
161		26 00 00.00						
		ELECTRICAL						
162		26 10 00.00						
		Electrical						
163		Electrical - Building	1.00 ls	-	-	1,964,155.00 /ls	1,964,155	1,964,155
164		VE Accepted(BTL 26-01) Change Conductors from Copper to Aluminum	(1.00) ls			12,400.00 /ls	(12,400)	(12,400)
165		Electrical - Site	1.00 ls			362,295.00 /ls	362,295	362,295
166		Electrical - ROW	1.00 allow			78,000.00 /allow	78,000	78,000
167		BTL 26-03: ROM to Add Two Ham Radio Conduits Rough-In	1.00 ls			3,800.00 /ls	3,800	3,800
168		Electrical - Building Updates CD Set	1.00 ls			187,956.00 /ls	187,956	187,956
169		Electrical - Site Updates CD Set	1.00 ls			46,367.00 /ls	46,367	46,367
170		Electrical - ROW Updates CD Set (Savings)	(1.00) ls			33,178.00 /ls	(33,178)	(33,178)
		Electrical					2,596,995	2,596,995
		ELECTRICAL					2,596,995	2,596,995
171		31 00 00.00						
		EARTHWORK						
172		31 20 00.00						
		Earthwork						
173		Earthwork - Building	1.00 ls	-	-	102,218.00 /ls	102,218	102,218
174		Earthwork - Sitework	1.00 ls	-	-	504,198.00 /ls	504,198	504,198
175		Earthwork - ROW work	1.00 ls	-	-	65,763.00 /ls	65,763	65,763
176		BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	(1.00) ls			1,510.00 /ls	(1,510)	(1,510)
177		CD Updates to Building Work	1.00 ls			18,665.00 /ls	18,665	18,665
178		CD Updates to On-Site Work	1.00 ls			12,748.00 /ls	12,748	12,748
179		Temporary Construction Entrance - Paving at sidewalk	1.00 ls			5,013.00 /ls	5,013	5,013
180		Premium for Structural Fill	1.00 ls			47,769.00 /ls	47,769	47,769
181		Allowance for Water Filtration Due to High Water Table (EcoTank)	1.00 allow			50,000.00 /allow	50,000	50,000
182		Staging & Haul Roads Extra 6" of rock	1.00 ls			65,361.00 /ls	65,361	65,361
		Earthwork					870,225	870,225
		EARTHWORK					870,225	870,225
183		32 00 00.00						
		EXTERIOR IMPROVEMENTS						
184		32 12 16.00						
		Asphalt Concrete Paving						
185		Asphalt Paving - On-Site	1.00 ls	-	-	107,491.00 /ls	107,491	107,491
186		Asphalt Paving - Off-Site (ROW)	1.00 ls	-	-	10,674.00 /ls	10,674	10,674

Group	Phase	Description	Takeoff Quantity	Labor Amount	Material Amount	Sub Price	Sub Amount	Total Amount
	32 12 16.00	Asphalt Concrete Paving						
187		BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	365.00 sf			4.28 /sf	1,562	1,562
		Asphalt Concrete Paving					119,727	119,727
188	32 16 00.00	Site Concrete						
189		Site Concrete	1.00 ls	-	-	220,377.00 /ls	220,377	220,377
190		ROW Concrete	1.00 ls			40,545.00 /ls	40,545	40,545
191		BTL 32-01: Delete Timber Seats so Raise Ht. of Conc Seat Wall - Plug Allow	1.00 ls			2,500.00 /ls	2,500	2,500
192		BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	(1.00) ls			3,385.00 /ls	(3,385)	(3,385)
193		Added 19 Bollards; Set & Place	1.00 ls			15,677.00 /ls	15,677	15,677
		Site Concrete					275,714	275,714
194	32 17 00.00	Pavement Specialties & Markings						
195		Striping And Signage - On-Site	1.00 ls	-	-	8,300.00 /ls	8,300	8,300
196		Striping And Signage - Off-Site	1.00 ls	-	-	4,330.00 /ls	4,330	4,330
197		BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	4.00 ea	-	-	350.00 /ea	1,400	1,400
		Pavement Specialties & Markings					14,030	14,030
198	32 31 00.00	Fences & Gates						
199		Fencing & Motorized Gates w/Front Personnel Gate	1.00 ls	-	-	132,866.00 /ls	132,866	132,866
		Fences & Gates					132,866	132,866
200	32 33 00.00	Site Furnishings						
201		Timber Seat Over Concrete Seat Wall - Maglin	6.00 ea	5,000	-	3,215.00 /ea	19,290	24,290
202		BTL 32-01 Delete Timber Seat Over Concrete Seat Wall - Maglin	(6.00) ea	(5,000)	-	3,215.00 /ea	(19,290)	(24,290)
203		Bike Racks - Exterior - Ring, Embedded, Stainless Steel	3.00 ea	-	1,639	/ea		1,639
		Site Furnishings			1,639			1,639
204	32 90 00.00	Landscape & Irrigation - Planting Areas						
205		Landscape & Irrigation - Site	1.00 ls	-	-	61,939.00 /ls	61,939	61,939
206		Landscape & Irrigation - ROW	1.00 ls	-	-	62,061.00 /ls	62,061	62,061
207		Tree Grates	1.00 ls	819	6,719	/ls		7,538
		Landscape & Irrigation - Planting Areas		819	6,719		124,000	131,538
		EXTERIOR IMPROVEMENTS		819	8,358		666,337	675,514
208	33 00 00.00	UTILITIES						
209	33 41 00.00	Storm Drainage Utility/Distribution						
210		BTL 05-01a: Delete Trash Enclosure Roof - Add Drain & Connect to Storm	1.00 ls			4,500.00 /ls	4,500	4,500
211		Delete as went away BTL 05-01a: Delete Trash Enclosure Roof - Add Drain & Connect to Storm	(1.00) ls			4,500.00 /ls	(4,500)	(4,500)

Estimate Totals

Description	Amount	Hours	Rate	Totals
Labor	471,771	5.000 hrs		
Material	41,599			
Subcontract	14,447,150			
Equipment				
Other				
Subtotal	14,960,520			14,960,520
Green Energy Technology				
GET Soft Costs Allocation	50,000			
CD to IFC Contingency	149,605		1.000 %	
Bidding & Escalation Contingency				
Construction Contingency	748,026		5.000 %	
Subtotal - Cost of Work	947,631			15,908,151
Fee/Insurance/Bonds	851,086		5.350 %	
Total Cost of Work	851,086			16,759,238
Pre-Construction Services	38,000			
	38,000			16,797,238
Corporate Activity Tax (CAT)	80,627		0.480 %	
Total				16,877,864

ATTACHMENT G
Estimate Variance Report



Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police DD + BTL July 2024 - Rev.0	Variance
01 00 00.00 GENERAL REQUIREMENTS				
01 10 00.00 General Conditions				
100	General Conditions RFP Response	962,719	909,611	53,108
100	General Conditions RFP Response	140,886	133,114	7,772
100	General Conditions RFP Response	70,443	66,557	3,886
1010	Post occupancy Coordination	83,283	25,000	58,283
1020	Mockup	15,000	15,000	0
1030	Final Cleaning	21,915	27,716	(5,800)
----	Mobilization	37,596	37,596	0
----	General Conditions RFP Response (towards EWA-01)	42,648	42,648	0
----	General Conditions RFP Response (towards EWA-02)	20,453	20,453	0
	General Conditions	1,394,943	1,277,695	117,249
01 20 00.00 Site Logistics				
100	Logistics -	248,858	248,858	0
100	Logistics -	36,418	36,418	0
100	Logistics -	18,209	18,209	0
	Site Logistics	303,485	303,485	0
	GENERAL REQUIREMENTS	1,698,428	1,581,180	117,249
02 00 00.00 EXISTING CONDITIONS				
02 10 00.00 Abatement				
105	Abatement	48,900	48,900	0
	Abatement	48,900	48,900	0
02 21 00.00 Survey				
1000	Survey - Building	4,000	4,000	0
1000	Survey - Site	17,332	17,332	0
1000	Survey - ROW walks/approaches/curb	2,000	2,000	0
	Survey	23,332	23,332	0
02 41 19.00 Selective Demolition				
100	Demolition thru foundation and backfill at building	125,051	125,051	0
----	FMEP Disconnects (Safe-Off)	17,875	17,875	0
	Selective Demolition	142,926	142,926	0
02 42 00.00 Removal, Salvage & Repair				
----	Salvage Wood Alley Lanes	16,828	16,828	0
	Removal, Salvage & Repair	16,828	16,828	0
	EXISTING CONDITIONS	231,986	231,986	0

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
03 00 00.00 CONCRETE				
03 30 00.00 Footings, Foundations & Slabs				
100	Concrete Building Work	500,202	500,202	0
	Footings, Foundations & Slabs	500,202	500,202	0
	CONCRETE	500,202	500,202	0
04 00 00.00 MASONRY				
04 10 00.00 Structural Brick				
100	Structural Brick	442,748	442,748	0
----	Add 2 Masonry Brick Pilasters due to depth at corner	11,756	11,756	0
----	Upcharge to Supply Only Pre-Cast Parapet Cap on Brick Walls	48,398	48,398	0
----	Upcharge to Install Only Pre-Cast Parapet Cap on Brick Walls	36,512	36,512	0
----	Add 2 Collector Connections and Extra Bolts Install	1,760	1,760	0
----	BP-4 (CD) updates - Rebar, Detail Changes & Stainless Steel SWtrapping Cap	22,694		22,694
	Structural Brick	563,868	541,174	22,694
04 22 00.00 CMU				
100	CMU Masonry	260,412	260,412	0
----	Upcharge from Std Grey Block to Ground Face (single) w/Color on Site Secure Wall	23,435	23,435	0
----	Upcharge Trash Enclosure walls to ground face texture/willow color CMU (single side only)	6,795	6,795	0
----	Upcharge to Supply Only Pre-Cast Parapet Cap on Site Wall	62,787	62,787	0
----	Upcharge to Install Only Pre-Cast Parapet Cap on Site Wall	35,699	35,699	0
----	Upcharge to Supply Only Pre-Cast Parapet Cap on Trash Wall	7,848	7,848	0
----	Upcharge to Install Only Pre-Cast Parapet Cap on Trash Wall	5,843	5,843	0
----	Upcharge to Wash Trash & Site Walls in Willow GF	9,250	9,250	0
----	BTL 04-01: delete precast cap (trash/site wall) & do CMU groundface cap		(39,928)	39,928
----	BTL 04-01: delete precast cap (trash/site wall) & do CMU groundface cap	(39,928)		(39,928)
----	BP-4 (CD) updates - Site Walls Increase heights, Rebar, Detail Changes	66,447		66,447
	CMU	438,588	372,141	66,447
	MASONRY	1,002,456	913,315	89,141

05 00 00.00 METALS

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
05 12 00.00	Structural Steel Framing			
100	Structural & Misc Steel - Fabricate & Erect	764,310		764,310
100	Structural & Misc Steel - Fabricate & Erect	35,500		35,500
----	Structural Steel Columns - Fab & Erect		100,000	(100,000)
----	Structural Steel Beams - Fab & Erect		191,000	(191,000)
----	Roof Screen Wall Steel - Fab & Erect		51,000	(51,000)
----	Joists, Girders & Integrated Support Steel - Fab & Erect		281,000	(281,000)
----	Decking & Support Steel - Fab & Erect		280,000	(280,000)
----	Structural Framing at Decking Cut Outs - Fab & Erect		17,000	(17,000)
----	Canopy per A4.19 (Steel & Decking) - Fab & Erect		24,000	(24,000)
----	Overhead Doors Bent Plate and Slab Angles - Fab & Deliver (install bent plates incl)		13,000	(13,000)
----	Trash Enclosure Steel		77,000	(77,000)
----	Solar Panel Supports (Allowance - not sure how many)		74,375	(74,375)
----	GC Field Work	11,372		11,372
----	GC Field Work		11,372	(11,372)
----	BTL 05-01a: Delete Trash Enclosure Roof Structure		(77,000)	77,000
	Structural Steel Framing	811,182	1,042,747	(231,565)
100	Pre-Manufactured Steel Ships Ladder		5,500	(5,500)
----	Stainless Steel Corner Guards at Overhead Door Jambes on Brick - 4' high		4,000	(4,000)
----	Storage Unit Connections per 19/S0.10		2,750	(2,750)
----	Bollards - Primer over Galvanized (supply)		6,750	(6,750)
----	BTL 05-03: Delete Stainless Steel Corner Guards at Overhead Door Jambes on Brick - 4' high		(4,000)	4,000
			15,000	(15,000)
	METALS	811,182	1,057,747	(246,565)
06 00 00.00	WOOD, PLASTICS, & COMPOSITES			
06 10 00.00	Rough Carpentry Framing			
100	Rough Carpentry - Framing Sub (blocking/backing/shear ply/server ply)	94,163	94,163	0
100	Rough Carpentry - Framing Sub - Ply on Trash Roof	2,278	2,278	0
----	GC Field Work	27,294	27,294	0
----	BTL 05-01a: Delete Trash Enclosure Roof - Plywood on Decking		(2,278)	2,278
----	BTL 05-01a: Delete Trash Enclosure Roof - Plywood on Decking	(2,278)		(2,278)
----	BTL 26-03: Add Doghouse Framing for Conduits	3,000		3,000
----	Rough-In Through Roof			
----	Added Sheathing, Blocking & Countertop Support Wood Framing	15,059		15,059
	Rough Carpentry Framing	139,516	121,457	18,059
06 18 13.00	CLT - Cross Laminated Timber			
100	CLT Sub/Supplier	480,727	480,727	0

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
	CLT - Cross Laminated Timber	480,727	480,727	0
1010	WD-2 3/4" Wood Window Sills - Maple		744	(744)
----	WD-1 Re-Purposed Alley Lanes to Wood Bench in Lobby		2,820	(2,820)
----	WD-1 Re-Purposed Alley Lanes to Lobby Wall (Plane & Refinish)		14,400	(14,400)
----	Add Blackened Steel Angles at Lobby Bench (18/A5.21)		3,500	(3,500)
----	Add Blackened Steel Trim at Lobby Wall Accent (7 & 8/A5.21)		5,580	(5,580)
----	Add 1/4" Black Metal Reveal at Lobby Accent Paneling		3,800	(3,800)
----	LED Tape Lighting at Accent Wood in Lobby		6,000	(6,000)
			36,844	(36,844)
06 40 00.00	Casework & Cabinets			
100	Millwork & Casework	343,576		343,576
1000	Base Cabinets		51,030	(51,030)
1010	Upper Cabinets		14,800	(14,800)
1020	Full Height Wardrobe Style Cabinets (shelving - 96" high)		3,800	(3,800)
1090	Staff Mailboxes (3'W X 6'H)		1,260	(1,260)
1110	Display Casework - Wood Paneling, Glass Sliding Doors		4,500	(4,500)
1120	P-Lam Countertops		2,340	(2,340)
1130	Solid Surface Quartz- Countertops (On Base Cabinets)		27,160	(27,160)
1150	Solid Surface - Lav Counter (Shower rooms)		6,900	(6,900)
----	Officer EV Process Island Counter		12,000	(12,000)
----	Stainless Steel Casework in Booking		8,800	(8,800)
----	Stainless Steel Countertop on Base Cabinet		11,500	(11,500)
----	Stainless Steel Countertop on Concealed Bracket		7,200	(7,200)
----	Solid Surface Quartz- Countertops (On Concealed Brackets)(Waterfall Edge)		3,920	(3,920)
----	P-Lam Built In Microwave Shelves		400	(400)
----	WD-3 Floating Shelves at Break Kitchen 10/A5.21		1,000	(1,000)
----	GC Field Work	31,843	31,843	0
	Casework & Cabinets	375,419	188,453	186,966
	WOOD, PLASTICS, & COMPOSITES	995,662	827,481	168,181
07 00 00.00	THERMAL & MOISTURE PROTECTION			
07 17 13.00	Waterproofing			
100	Waterproofing	40,752		40,752
1000	Bentonite Waterproofing - Panels,1.5" Polystyrene,1.5"Filter Fabric			
	Waterproofing	40,752		40,752
07 21 00.00	Insulation			
100	Thermal Insulation	82,580		82,580

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
	Insulation	82,580		82,580
100	Air Barrier - Self Adhering - WRB's??		42,800	(42,800)
			42,800	(42,800)
100	Metal Wall Panels at Building Wall, Mech.Screen, flashings		239,184	(239,184)
			239,184	(239,184)
07 54 23.00	Thermoplastic Membrane Roofing			
100	TPO Roofing	380,460		380,460
1000	TPO Roofing(60 mil,VB (SAM),R30 Insul,Cover Bd)		578,151	(578,151)
1030	TPO Walk Pads - Figure 2' Wide (1000 sf)		11,250	(11,250)
----	Mechanical Screen Additional TPO/Waterproofing of Columns		3,200	(3,200)
----	Add Additional Pipe Boots for Structural Solar Supports		28,000	(28,000)
----	GC Field Work	40,941	40,941	0
	Thermoplastic Membrane Roofing	421,401	661,542	(240,141)
100	Sheet Metal Roofing & Flashings at Trash Enclosure		18,581	(18,581)
----	BTL 05-01a: Delete Trash Enclosure Roof - Metal Roofing & Flashings		(18,581)	18,581
07 65 10.00	Sheet Metal Flashing & Trim			
100	Sheetmetal Flashings, Wall Panels, SAM, Air Barrier	210,695		210,695
100	Sheetmetal Flashings - Metal Panels on Gates	11,610		11,610
	Sheet Metal Flashing & Trim	222,305		222,305
07 72 00.00	Roof Accessories			
100	Roof Hatch - 30"X54" With Safety Railing & Self Closing Gate	5,043		5,043
1005	Roof Hatch - 36"X54" - Hatch Only - Thermally Broken		5,599	(5,599)
1010	Safety Railing For 36 X 54, Self-Closing Gate		2,996	(2,996)
	Roof Accessories	5,043	8,595	(3,552)
07 84 13.00	Penetration Firestopping			
100	Penetration Firestopping	10,000		10,000
1000	Penetration Firestopping		5,543	(5,543)
	Penetration Firestopping	10,000	5,543	4,457
07 92 00.00	Joint Sealants			
100	Joint Sealants - Interiors		2,772	(2,772)
1090	Joint Sealants - Silicone - Brick Wall joints by sf of Walls		7,270	(7,270)
----	Joint Sealants - Building	47,016		47,016
----	Joint Sealants - Site	4,116		4,116

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
	Joint Sealants	51,132	10,042	41,090
	THERMAL & MOISTURE PROTECTION	833,213	967,705	(134,492)

08 00 00.00 DOORS & WINDOWS

08 11 13.00 Doors & Hardware				
100	Doors, Frames & Hardware - Supply & Install	289,378		289,378
1010	Doors & Hardware - Singles - Exterior Wall (HM/HM)		6,190	(6,190)
1010	Doors & Hardware - Singles - Interior (SCWD[or HM]/HM) - 8'		181,740	(181,740)
1010	Doors & Hardware - Singles - Interior (SECURE/HM) - 8'		14,079	(14,079)
1020	Doors & Hardware - Pairs - Interior (SCWD/HM) - 8'		18,376	(18,376)
----	GC Field Work	41,851	41,851	0
	Doors & Hardware	331,229	262,236	68,993

08 33 23.00 Overhead Doors				
100	Overhead Doors	41,634		41,634
1050	Overhead Sectional Door - (12' X 10') - Heavy Duty Electric, Insulated		31,200	(31,200)
	Overhead Doors	41,634	31,200	10,434

08 41 13.00 Aluminum Storefront Systems				
100	Aluminum Storefront		42,735	(42,735)
100	Aluminum Curtain Wall		340,025	(340,025)
100	Aluminum Storefronts & Curtain Walls, Glazing	514,000		514,000
----	Automatic Telescoping Doors - Tormax Auto Series TX9420TL...		42,500	(42,500)
----	Service & Teller Windows		64,860	(64,860)
----	Storefront Hardware		10,000	(10,000)
----	Curtain Wall Engineering		2,600	(2,600)
----	GC Field Work	80,972	80,972	0
	Aluminum Storefront Systems	594,972	583,692	11,280

1010	Auto Door Operator - Electronic - Per Single Swing Door		14,400	(14,400)
			14,400	(14,400)

----	Mirrors		2,000	(2,000)
----	1/2" butt Glazed Glazing System		18,300	(18,300)
----	Level 3 Bullet Resistant 1-13/16" Glazing Units		161,525	(161,525)
----	Door Glazing & Relites & Film (Includes 20min at Door 157A)		9,420	(9,420)
			191,245	(191,245)

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
DOORS & WINDOWS		967,835	1,082,773	(114,938)
09 00 00.00 FINISHES				
09 21 16.00	Gypsum Board Assemblies			
100	Gypsum Board Assemblies, SACT, AP	989,900		989,900
----	Exterior Perimeter Wall Assembly -Fur, 5/8" Gyp, R10 Insu, VR		33,057	(33,057)
----	P3 -Bullet Resist. Security Walls - Gyp, Mtl Stud, Mtl Lath, Acoustic Batts		234,221	(234,221)
----	Security Walls - Gyp, Mtl Stud, Security Mesh, Acoustic Batts		34,004	(34,004)
----	Plumbing Walls (STC55) - 4 layers, Mtl Stud, Acoustic Batts		12,216	(12,216)
----	Acoustic Walls (STC50) - 3 layers, Mtl Stud, Acoustic Batts		156,672	(156,672)
----	Acoustic Walls (STC55) - 4 layers, Mtl Stud, Acoustic Batts		74,466	(74,466)
----	Standard Partition Walls - 2 layers, Mtl Stud, Acoustic Batts		181,977	(181,977)
----	Add for Acoustic Gyp Where Called Out (Interview..)		13,560	(13,560)
----	GC Field Work	28,204	28,204	0
----	BTL 26-03: ROM to Add Two-Hour Shaft to Roof & Doghouse Penetration	3,000	3,000	0
	Gypsum Board Assemblies	1,021,104	771,377	249,727
09 22 13.00	Metal Stud Work			
----	Mechanical Screen Metal Stud Infill Framing		5,590	(5,590)
----	GC Field Work	15,467	15,467	0
	Metal Stud Work	15,467	21,057	(5,590)
100	Gyp Bd. Suspended Ceiling		12,386	(12,386)
1000	Security/Acoustic Gyp Ceiling Assembly		9,882	(9,882)
			22,268	(22,268)
09 30 00.00	Tiling			
1010	T-2 Tile Restroom Walls 6' Ht (\$18/sf Avg M Allow) - Thin Set, Accents		35,308	(35,308)
1013	T-1 Tile Backsplash at Break Room - Between Cabinets (\$20/sf M Allow) - Thin Set		1,408	(1,408)
1013	T-4 Tile Backsplash at EOC - Between Cabinets (\$20/sf M Allow) - Thin Set		2,176	(2,176)
1020	T-3 Ceramic Tile Floor w/ Tile Base		11,340	(11,340)
----	GC Field Work	16,376	16,376	0
	Tiling	16,376	66,608	(50,232)
09 51 00.00	Acoustical Ceilings			
1060	Direct Applied Ceiling Tiles 12" X 12" - No Furring - 5/8" Thick		4,430	(4,430)
----	Acoustic Ceilings - 9/16" T-Bar Grid - 2'X4' X 3/4" Lay-In (Mineral Fiber) Tegular		44,314	(44,314)

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
09 51 00.00	Acoustical Ceilings			
----	AP-2 Suspended Acoustic Baffles - 2"x24"x8' Polysorb, NRC=0.95, Dark Beige		14,592	(14,592)
----	GC Field Work	19,561	19,561	0
	Acoustical Ceilings	19,561	82,897	(63,336)
09 65 00.00	Resilient Flooring			
100	Resilient Flooring, AF, Carpet, Polished, Sealed, Tile	163,101		163,101
1060	AF-1 Rubber Athletic Flooring (Rolled Goods)		8,568	(8,568)
1220	RB-1 Rubber Base (1/8") - Cove - 4"		12,250	(12,250)
1220	RB-2 Rubber Base (1/8") - Cove - 4.25"		1,350	(1,350)
----	SDT-1 Static Dissipative Tile at Server Rm		1,164	(1,164)
----	GC Field Work	27,294	27,294	0
	Resilient Flooring	190,395	50,626	139,769
1010	Sealed Concrete (Scrub & Seal)		12,175	(12,175)
1020	Polished Concrete - 400 Grit		21,753	(21,753)
			33,928	(33,928)
1010	CPT-1 Carpet Tiles - Tufted Nylon 18" X 36", Cushion Back, (\$35/sy M Allow)		12,955	(12,954)
1010	CPT-2 Carpet Tiles - Tufted Nylon 18" X 36", Cushion Back, (\$35/sy M Allow)		19,377	(19,377)
1010	CPT-3 Carpet Tiles - Tufted Nylon 18" X 36", Cushion Back, (\$35/sy M Allow)		11,089	(11,089)
1020	WOM-1 Walk Off Mats (Tiles - No Frames)		1,373	(1,373)
			44,793	(44,793)
1010	FRP-1 - Adhesive Mount, On Drywall - Smooth Surface (Crane - Sequentia)		13,110	(13,110)
			13,110	(13,110)
----	AP-1 W/Fab 3&4 Acoustic Wall Paneling 1" w/Acoustic Tackable Fabric		51,200	(51,200)
----	AP-3 (at upper lids) Tectum Panels 48" x 96" (11 panels)		8,800	(8,800)
----	AP-4 (Hard Interview) Polysorb Installed w/Tamper Resistant Fasteners		8,150	(8,150)
			68,150	(68,150)
09 91 23.00	Painting			
100	Painting	157,268		157,268
1000	Painting Budget - 2 Coats Over Primer, Up to 6 Accent Colors		43,421	(43,421)
1040	Paint Open To Structure - Structure, Ducts, Piping, SAT Cabling...		16,731	(16,731)
1120	Graffiti Resistant Coatings - Sacrificial Water Based - Brick to 10' one side - Bldg		7,044	(7,044)
1120	Graffiti Resistant Coatings - Sacrificial Water Based - CMU to 6'/8' one side - Site		9,341	(9,341)
----	Seal Exposed CLT Ceilings - factory sealed price		18,672	(18,672)

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
	Painting	157,268	95,210	62,058
1000	Intumescent Coatings (Allowance) - 1 Hr Rating on Primary Structure (Beams/Columns per finish legend)		184,770	(184,770)
			184,770	(184,770)
	FINISHES	1,420,171	1,454,794	(34,623)

10 00 00.00 SPECIALTIES

10 11 00.00 Visual Display Units				
100	Visual Display Units - Marker Boards	12,387		12,387
----	Std. White Boards - 4'x8' std		4,250	(4,250)
----	Std. White Boards - 4'x4' std		4,550	(4,550)
	Visual Display Units	12,387	8,800	3,587

10 14 00.00 Signage				
100	Signage Supply	21,421		21,421
----	Signage Allowance - Frosted Glass on Stainless Standoffs, Individual Cut Lettering		20,000	(20,000)
----	Monument Sign Allowance - engrave boulder?		10,000	(10,000)
	Signage	21,421	30,000	(8,579)

10 26 10.00 Wall And Door Protection				
100	Wall Protections: CG's, FRP, Wainscot/Gun Rails	47,429		47,429
1020	CG-1 Corner Guards - 16 Ga SS - 4'H X 3.5" Wing - Screw Mt (Surface)		6,016	(6,016)
----	CG-2 Flush Mt. SS End Wall Protector		458	(458)
----	WP-1 P3TEC Wainscot 40" AFF		8,800	(8,800)
----	WP-2 P3TEC Wainscot 40" AFF		1,250	(1,250)
----	WP-3 Gun Rail Acrovyn, SCR-48 Crash Rail, 8"		16,080	(16,080)
	Wall And Door Protection	47,429	32,604	14,825

10 28 13.00 Toilet Accessories				
100	Toilet Accessories - Supply & Install	17,998		17,998
1010	Toilet Accessories - Per Single Use Room		22,400	(22,400)
	Toilet Accessories	17,998	22,400	(4,402)

10 44 00.00 Fire Protection Specialties				
100	Fire Extinguishers & Cabinets - Supply & Install	6,626		6,626
	Fire Protection Specialties	6,626		6,626

10 55 23.00 Postal Specialties				
----	New Mailbox on Post (Allowance)	4,000	4,000	0
	Postal Specialties	4,000	4,000	0

10 73 00.00 Awnings & Canopies

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
10 73 00.00	Awnings & Canopies			
----	BTL 10-01: Allowance for Bird Netting & Spikes	10,000	10,000	0
----	Bird Netting Additional Cost Over Allowance for Sub Bid	3,666		3,666
	Awnings & Canopies	13,666	10,000	3,666
10 75 16.00	Flag Poles			
100	Flag Poles - Furnished & Installed	56,169		56,169
1020	Flag Poles - Ground Set - No Base/Fndtn. - Alum. 35'H		11,122	(11,122)
1040	Flag Pole - Foundation For Poles Up to 35'H - install only		1,893	(1,893)
	Flag Poles	56,169	13,015	43,154
	SPECIALTIES	179,696	120,819	58,877
11 00 00.00	EQUIPMENT			
11 30 13.00	Residential Appliances			
100	Residential Appliances - Install OFCI per FFE Matrix	7,070		7,070
1000	Full Ht Refrigerator w/Bottom Freezer (OFOI)			
1000	Full Ht Commercial Refrigerator - Evidence (OFOI)			
1000	Full Ht Commercial Freezer - Evidence (OFOI)			
1010	Under-Counter Refrigerator (OFOI)			
1020	Under-Counter ADA Dishwasher (OFCI)		190	(190)
1030	Washer/Dryer Pair - Stackable (OFCI)		380	(380)
----	Slide In Electric Range in Break (OFOI)			
----	Microwaves (OFOI)			
----	Garbage Disposal (CFCI)			
----	Insta-Hot (CFCI)			
----	Residential Style Range Hood - w/ ducting/venting (OFCI)		2,500	(2,500)
	Residential Appliances	7,070	3,070	4,000
1030	Under Counter Ice & Water Dispenser (OFOI)		4,000	(4,000)
			4,000	(4,000)
11 52 13.00	Audio-Visual Equipment			
100	Audio-Visual Equipment (Projector & Screen Allowance)	11,650		11,650
1050	Projection Screen - Recessed Clg Mt. - 58"x92" - Electric (MP room)		6,260	(6,260)
----	Ceiling Mounted Projector		3,200	(3,200)
----	Wall Mount TV in Back Box (OFCI)	8,480	7,420	1,060
	Audio-Visual Equipment	20,130	16,880	3,250
11 82 00.00	Miscellaneous Equipment			
----	Penal Grade Stool & Table		8,000	(8,000)
----	Penal Grade furniture System (Anchored Bench w/Cuff Rings)		3,400	(3,400)

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
11 82 00.00	Miscellaneous Equipment			
----	Detention/Penal Fixtures/Furniture	12,202		12,202
----	Fume Hood (CFCI) per FFE Matrix	4,297		4,297
	Miscellaneous Equipment	16,499	11,400	5,099
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	EQUIPMENT	43,699	35,350	8,349
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12 00 00.00	FURNISHINGS			
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12 24 13.00	Window Shades			
100	Shades	21,141		21,141
100	Shades - 5 Solar, 8 Dual, 3 Motorized		32,038	(32,038)
	Window Shades	21,141	32,038	(10,897)
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12 93 00.00	Miscellaneous Furnishings			
1020	Bollard Style Pedestal		550	(550)
----	Wall Mount Bike Rack	551		551
----	Wall Mount Bike Rack		348	(348)
----	Wall Mounted Bench per 15/A5.21 (shower rooms x 2)		2,000	(2,000)
	Miscellaneous Furnishings	551	2,898	(2,347)
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	FURNISHINGS	21,692	34,936	(13,244)
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13 00 00.00	SPECIAL CONSTRUCTION			
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13 10 00.00	Special Construction			
----	GC Field Work	59,137	59,137	0
	Special Construction	59,137	59,137	0
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13 34 19.00	Metal Building Systems			
----	Prefabricated Carport - Steel Structure & Metal Roofing		78,215	(78,215)
----	Conex Boxes - Painted - 8' x 40' - install only (OFCI)		1,380	(1,380)
----	Design-Build Carport (Steelport)	110,017		110,017
	Metal Building Systems	110,017	79,595	30,422
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	SPECIAL CONSTRUCTION	169,154	138,732	30,422
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21 00 00.00	FIRE SUPPRESSION			
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21 13 13.00	Fire Suppression Systems			
100	Fire Protection System w/DCVA in Riser Room	150,560	145,660	4,900
----	GC Field Work	54,588	54,588	0
	Fire Suppression Systems	205,148	200,248	4,900

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
FIRE SUPPRESSION		205,148	200,248	4,900
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22 00 00.00	PLUMBING			
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22 10 00.00	Plumbing			
1010	Plumbing - New	722,333	722,333	0
----	Added & Updated Fixtures, BIM, bond	38,893		38,893
----	Added Line out to Yard Hydrant at Conexes (in Trench by Earthwork)	9,781		9,781
	Plumbing	771,007	722,333	48,674
PLUMBING		771,007	722,333	48,674
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23 00 00.00	HEATING, VENTILLATING & AIR CONDITIONING			
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23 10 00.00	HVAC			
1030	HVAC - Baseline Complete - VRF w/ERV	909,285	909,285	0
----	CD Set Updates,Controls,Iso Valves,BIM,Duct,EF,bond	56,970		56,970
	HVAC	966,255	909,285	56,970
HEATING, VENTILLATING & AIR CONDITIONING		966,255	909,285	56,970
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26 00 00.00	ELECTRICAL			
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26 10 00.00	Electrical			
100	Electrical - Building	1,964,155	1,964,155	0
----	VE Accepted(BTL 26-01) Change Conductors from Copper to Aluminum	(12,400)		(12,400)
----	Electrical - Site	362,295	362,295	0
----	Electrical - ROW	78,000	78,000	0
----	BTL 26-03: ROM to Add Two Ham Radio Conduits Rough-In		3,800	(3,800)
----	BTL 26-03: ROM to Add Two Ham Radio Conduits Rough-In	3,800		3,800
----	Electrical - Building Updates CD Set	187,956		187,956
----	Electrical - Site Updates CD Set	46,367		46,367
----	Electrical - ROW Updates CD Set (Savings)	(33,178)		(33,178)
	Electrical	2,596,995	2,408,250	188,745
ELECTRICAL		2,596,995	2,408,250	188,745
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31 00 00.00	EARTHWORK			
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31 20 00.00	Earthwork			
100	Earthwork - Building	102,218	102,218	0
100	Earthwork - Sitework	504,198	504,198	0
100	Earthwork - ROW work	65,763	65,763	0

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
31 20 00.00	Earthwork			
----	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	(1,510)		(1,510)
----	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops		(1,510)	1,510
----	CD Updates to Building Work	18,665		18,665
----	CD Updates to On-Site Work	12,748		12,748
----	Temporary Construction Entrance - Paving at sidewalk	5,013		5,013
----	Premium for Structural Fill	47,769		47,769
----	Allowance for Water Filtration Due to High Water Table (EcoTank)	50,000		50,000
----	Staging & Haul Roads Extra 6" of rock	65,361		65,361
	Earthwork	870,225	670,669	199,556
	EARTHWORK	870,225	670,669	199,556
32 00 00.00	EXTERIOR IMPROVEMENTS			
32 12 16.00	Asphalt Concrete Paving			
100	Asphalt Paving - On-Site	107,491		107,491
100	Asphalt Paving - Off-Site (ROW)	10,674		10,674
1000	Asphalt Paving - Heavy Duty - 3.5" In 2 Lifts		91,520	(91,520)
1010	Asphalt Paving - Standard Duty - 3" One Lift		31,089	(31,089)
1015	Asphalt Paving - Parking - 2.5" One Lift		59,920	(59,920)
1030	Asphalt Paving - Patching City Streets (Pending Depths) - Grange along new curbs & utilities		9,734	(9,733)
----	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	1,562	1,562	0
	Asphalt Concrete Paving	119,727	193,824	(74,097)
32 16 00.00	Site Concrete			
100	Site Concrete	220,377	220,377	0
----	ROW Concrete	40,545	40,545	0
----	BTL 32-01: Delete Timber Seats so Raise Ht. of Conc Seat Wall - Plug Allow		2,500	(2,500)
----	BTL 32-01: Delete Timber Seats so Raise Ht. of Conc Seat Wall - Plug Allow	2,500		2,500
----	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops		(3,385)	3,385
----	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	(3,385)		(3,385)
----	Added 19 Bollards; Set & Place	15,677		15,677
	Site Concrete	275,714	260,037	15,677
32 17 00.00	Pavement Specialties & Markings			
100	Striping And Signage - On-Site	8,300		8,300
100	Striping And Signage - Off-Site	4,330		4,330
1000	Striping - Paint - Stalls		2,065	(2,065)
1010	Striping - Paint - ADA Symbols		900	(900)
1020	Striping - Paint - Hash Area (3258 sf)		2,750	(2,750)
1060	Site Sign - Post Mounted - ADA		1,800	(1,800)
1070	Precast Wheelstops		3,500	(3,500)
1070	BTL 32-02: Delete Back Conc Curb/Walks & do Paving/Wheel Stops	1,400	1,400	0

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
32 17 00.00	Pavement Specialties & Markings			
----	"POOL" or "EV" Stenciling		120	(120)
	Pavement Specialties & Markings	14,030	12,535	1,495
32 31 00.00	Fences & Gates			
100	Fencing & Motorized Gates w/Front Personnel Gate	132,866		132,866
----	Site Fence & Gate Work (201A-E)		38,882	(38,882)
----	Gate Automation		38,329	(38,329)
----	Pedestrian Gate Hardware		9,352	(9,352)
----	Remove & Reinstall Neighbor Steel Fencing for New Conc. Ret. Wall		5,000	(5,000)
----	Add Long Range Reader for Access Gates (not defined)		15,000	(15,000)
----	Chain Link Fence w/ Locking Swing Gate at Sally Port Storage (height?)		2,800	(2,800)
	Fences & Gates	132,866	109,363	23,503
32 33 00.00	Site Furnishings			
1060	Timber Seat Over Concrete Seat Wall - Maglin	24,290	24,290	0
1060	BTL 32-01 Delete Timber Seat Over Concrete Seat Wall - Maglin	(24,290)	(24,290)	0
1090	Bike Racks - Exterior - Ring, Embedded, Stainless Steel	1,639		1,639
1090	Bike Racks - Exterior - Ring, Embedded, Stainless Steel		2,160	(2,160)
	Site Furnishings	1,639	2,160	(521)
32 90 00.00	Landscape & Irrigation - Planting Areas			
100	Landscape & Irrigation - Site	61,939	34,520	27,419
100	Landscape & Irrigation - ROW	62,061	34,520	27,541
----	Boulders		3,244	(3,244)
----	Basalt Columns - on site		6,382	(6,382)
----	Tree Grates	7,538	5,573	1,965
----	90 Day Maintenance Period - Site		1,766	(1,766)
----	90 Day Maintenance Period - ROW		1,766	(1,766)
----	Basalt Columns - ROW		6,382	(6,382)
	Landscape & Irrigation - Planting Areas	131,538	94,153	37,385
----	Import Topsoil - Site		3,337	(3,337)
----	Import Topsoil - ROW		3,337	(3,337)
			6,674	(6,674)
EXTERIOR IMPROVEMENTS		675,514	678,746	(3,232)

33 00 00.00 UTILITIES

33 41 00.00	Storm Drainage Utility/Distribution			
----	BTL 05-01a: Delete Trash Enclosure Roof - Add Drain & Connect to Storm	4,500	4,500	0
----	Delete as went away BTL 05-01a: Delete Trash Enclosure Roof - Add Drain & Connect to Storm	(4,500)		(4,500)

Item	Description	Total		
		Amount		
		Molalla Police Facility - GMP July 2024 - Rev.0	Molalla Police	Variance
<hr/>				
	UTILITIES	0	4,500	(4,500)
<hr/>				
	Total	14,960,520	14,541,051	419,470

Estimate Totals

Labor	471,771	500,932	(29,161)
Material	41,599	233,015	(191,416)
Subcontract	14,447,150	13,807,104	640,047
Equipment	0	0	0
Other	0	0	0
	<u>14,960,520</u>	<u>14,541,051</u>	<u>419,470</u>
 Addon totals	 1,917,344	 2,597,583	 (680,239)
 Total	 <u><u>16,877,864</u></u>	 <u><u>17,138,634</u></u>	 <u><u>(260,770)</u></u>

ATTACHMENT H
Bid Tabs Report



P&C BID TALLY SHEET

PROJECT: Molalla Police Facility - CD/Permit - BP-4
 TRADES: Flashing & Sheet Metal
 BID DATE: July 23, 2024

Flashing & Sheet Metal

Estimator: Derrick

COMPANY	Special designations-->						NO BID FORM			
	Sub Name-->	Martin SM	Skyline	Streimer SM	Arctic SM	Portland SM	Santiam	General SM		
072100, 072700, 074213, 076200, 079200	Budget									
	Base Bid		\$31,785				\$219,800	\$226,835		
Metal roofing										
- Trash roof w/ related flashings,gutter,DS	\$18,581	---	---	this went away in	---		---	---	---	
- underlayment type?		N/A	N/A	N/A		N/A				
- N. Canopy AEP Span HR36 Deck panels		\$2,300	Y	N		Y				
	\$239,184									
Metal wall panels - Morin Series MX-2 (18 ga) (Dark bronze										
- ext.walls 07 42 13 A2.03>A>1&2		Y	Y	Y		N				
- R-10 Min Wool insulation behind panels at metal stud fram		Y	Y	Y		Y				
- Hat channel supports (clerestory) over insul		Y	Y	N		Y				
- F&I MWP backup support at parapets/over str.brick		Y	Y	N		Y				
- MWP factory-fabricated corners	\$3,500	Y	Y	?		?				
trash gate siding?		Y	Y	N		Y				
Beam blockouts 11,12/A5.16	\$6,000	Y	Y							
Mechanical screen panels										
MP-1 Morin MX2 metal panels		Y	Y	N		Y				
Miscellaneous flashings (20 ga?)										
- Parapet coping (18 ga. Standing Seam) see alternate below		Y	Y	Y		Y				
- flashings at precast parapet		Y	Y	Y		Y				
- Gutters & downspouts off CLT roof		Y	Y	Y		Y				
- splash blocks at DS's (high to low roof)(4 ea)		Y	Y	N		Y				
- Mech curb counter flashings (w/soldered corners)		Y	Y	Y		Y				
- CLT Fascia wraps per 11-13/A5.10 (Z-clips...)		Y	Y	Y		Y				
- Mech. Screen cap, sill & closure flashings		Y	Y	Y		Y				
- Breakmetal drips and jamb closures at CW		Y	Y	Y		Y				
- sill/head flashings at SF/CW (conc & brick sloped)		Y	Y	N		Y				
- TPO coated flashings		Y	Y	N		Y				
Gutters/downspouts on carport	by carport sub	---	---	---		---		---	---	---
- Head flashing at OHD Bent plate 2/A5.12		Y	Y	Y		Y				
- Carport to Brick flashing set in joint 4/A5.12		Y	Y	Y		Y				
Copper thru wall FLSHG @ Parapet Perimeters		\$8,870	Y							
SAM		\$3,500	\$7,995	?						
WRB		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Envelope Consultant review details & assist	QEC	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200
Parapet Pre-Cast Cap Flashing Changes		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
BTL 05-01a: Delete trash roofing & flashings	-\$18,581		N/A							
CAT										
Prevailing Wages		Y	Y							
Total	\$239,184	\$214,800	\$210,695	\$219,123	\$223,615	\$231,375	\$273,000	\$280,035	\$53,200	\$53,200
Alt.3- Parapet cap in sheet metal in lieu precast		\$7,100	\$9,200	?		\$6,700	\$10,900			
ALT. trash enclosure Gates panels		\$3,900.00	\$5,150.00	\$2,396.00	\$2,477.00	\$4,500.00	\$8,180.00			
ALT. Auto Gates panels		\$900	\$6,460.00	\$6,125.00	\$6,771.00	\$10,100.00				

P&C BID TALLY SHEET

PROJECT: Molalla Police Facility - CD/Permit - BP-4
 TRADES: Storefronts & Glazing
 BID DATE: July 23, 2024

Glazing
Estimator: Chana

COMPANY	Special designations-->	ALTERNATE PROD	ALTERNATE PROD						
	Sub Name-->	Dallas Glass	BLG	MV Glazing					
084229,084313,084413,085659,087100,088000	Budget								
Base Bid			\$412,246						
Storefront & Curtain Wall	\$340,025	\$37,003	incl	\$47,000					
BOD: Kawneer 451T (SF), 1600UT (CW)	\$42,735	\$196,599	incl	\$231,140					
- install Hardware for SF/CW doors	\$10,000	incl	incl	install w/operators					
- Storefront Doors	incl	\$34,799	incl	incl					
- Engineered shop drawings & calcs	\$2,600	incl	incl	incl					
- caulking & backer rod at system	incl	incl	incl	incl					
- Back angle at SF windows	incl	incl	incl	incl					
- deflection head at CW to CLT	incl	incl	incl	incl					
- Bullet Resistant Glazing (IG-3) - Level 3	\$161,525	\$90,000	Old Castle	\$85,000					
- Attack glass w/blast resistant film	new	incl	incl	incl					
Armortex Lvl.3BR transaction windows (baff	\$64,860	\$62,541	\$55,754	\$65,000					
- 2 non-ricochet dip tray (Stainless steel)	incl	incl	incl	incl					
interior butt glazed relites w/caulking	\$18,300	\$19,976	incl	\$14,200					
- glass door w/hardware	incl	\$3,000	\$3,000	incl					
Glazing in wood/HM doors lites	\$9,420	\$5,946	incl	\$4,500					
Color: Dark Bronze Anodized (SF & CW)	incl	incl	incl	incl					
Water spray test	special inspections?	exclude & clarify	exclude & clarify	exclude & clarify					
12 ga bent plates at CW and storefront		w/drywall	w/drywall	w/drywall					
metal closures to match (see A5.15 details)		\$10,000	\$10,000	\$10,000					
Mirrors - 60"h frameless in fitness (2 walls)	\$2,000	\$9,278	incl	\$8,660					
- 48" high along lav counters in shower/toilet (4 ea)		incl	incl	incl					
WF-1 Window Film (Hall 126 S.17/A4.12, Ha	incl	\$4,796	incl	\$4,500					
Auto operators - who installs?	\$14,400	see alt	install only	install only					
Install ADA Auto operators	incl	\$1,500	incl	incl					
1/2" Resin Panel , Fin Mounted (15/A5.23)	ck w/casework?	w/casework	w/casework	w/casework					
Mockup window 4' x 3'		\$5,000	\$7,000	\$6,000					
deferred submittal - glazed metal CW design		\$500	\$500	incl					
Automatic sliding Entrance Doors (Tormax)	\$42,500	\$35,024	\$23,505	\$38,000					
- Tormax Series TX9430AC w/iMotion 2301 Direct drive		incl	incl	incl					
- mud room: 135A = 7'0"x11'0" (exterior w/transom)		incl	incl	incl					
- 135B = 7'0"x8'0" (interior)		incl	incl	incl					
- Include automated locking system		incl	incl	incl					
- transom framing for auto sliding doors?	incl	incl	incl	incl					
CAT		y							
Prevailing Wages		y	y	y					
Total	\$708,365	\$515,962	\$512,005	\$514,000	\$0	\$0	\$0	\$0	\$0
		ALTERNATE PROD	ALTERNATE PROD						
ALT. Supply ADA auto operators		\$7,500							
ALT. supply hardware		\$40,000	no bid	\$39,015					

PROJECT: **Molalla Police Facility - CD/Permit - BP-4**
 TRADES: Drywall Systems
 BID DATE: July 23, 2024

Drywall & Finishes

Estimator: Ken

COMPANY	Special designations--> Sub Name-->	LG Cont	M&C	Harlen's	Cascade Acoustics	Pursuit Const	B&I	H2 Wall Systems	Skyline	Caslin	Mid-Valley Commercial Con	Architectures	Sawtooth	Life Safe Sol	LATE Fred Shearer
	Budget	INCOMPLETE				INCOMPLETE			INCOMPLETE	INCOMPLETE					
Drywall Systems	Base Bid														\$1,039,350
Metal Stud Framing/furring	\$458,388	\$117,781	\$218,680	\$204,223	\$287,862	\$126,841	\$439,176	N/A	\$218,026	\$240,000	\$170,000	N/A	N/A	N/A	Inc
- parapet wall framing/furring see A5.10		Exc	Inc	Inc	Inc	Exc	Inc		Inc	Inc	Inc				Inc
- 12ga bent plate per 9/A5.12		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$25,000	\$25,000	\$25,000				
- mechanical screen infill framing (metal studs)	\$5,590	Exc	Inc	Inc	Inc	Inc	Exc		Inc	Inc	Inc				
- furr steel columns per 17/A0.02		Exc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
- Exterior wall framing at clerestory (EP-3)		Exc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
- framing at lobby bench 18/A5.21		Exc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
- Soffits (pass thru lockers and vented at Uniform lockers)		Inc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
- Framing hard lids		Inc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
Gyp Level 4 Finish		\$269,801	\$313,885	\$413,874	\$392,083	\$293,874	\$323,167	N/A	\$317,734	\$382,000	\$385,500	N/A	N/A	N/A	Inc
- Texture (NONE)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
- Exterior Gyp Sheathing - 1/2" Densdeck at parapet walls		Exc	\$4,855	\$2,868	\$2,507	?	\$13,457		\$9,387	\$11,000	\$10,000				
- 7/16" bullet resistant fiberglass panels (Level III)	\$234,221	Exc	Inc	Inc	Inc	Inc	\$36,386		Inc	Inc	Inc				Inc
- tile backer board		Inc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				
- #15 bldg paper behind backer where occurs		Exc	Inc	\$500	Inc	?	?		Exc	Exc	Inc				
- water resistant gyp at wet walls & above tile backer		Inc	Inc	Inc	Inc	?	Inc		Inc?	Inc	Inc				Inc
Deflection Track/space		Inc	Inc	Inc	\$10,140	?	?		Exc	Exc	Inc				
Security Walls & ceilings	\$43,886	Inc	\$73,535	\$76,287	\$37,405	\$26,670	Exc		\$64,087	\$97,000	\$44,400				?
- 1/8" expanded metal at secure locations (see P6)		?	?	?	?	?	?		Exc	?	N/A				no
- double layer ceilings (dual ceilings)	\$12,386	Exc	?	Exc	Inc	?	?		Exc	Exc	Inc				?
Alum. Trim piece w/1-1/2" returns at mullions to match		Exc	Inc	Inc	Inc	?	?		Inc	Inc	Inc				?
- also Neoprene seal between trim/mullion		Exc	Inc	Inc	Inc	Exc	Inc		Inc	Inc	Inc				?
TV backer boxes/metal backing (8 ea)[9/A5.21]		Exc	Inc	Inc	Inc	Inc	Inc		Inc	Inc	Inc				?
Acoustic Gyp (interview)	\$13,560	Exc	Inc	Inc	Inc	Exc	Exc		Inc	Inc	N/A				?
- sound wall caulking & Seals		Exc	Inc	\$32,480	Inc	Exc	Exc		Inc	Inc	Inc		N/A		?
Sealant @ Beam blockouts Int. 11,12,13/A5.16		Exc	Inc	Inc	Inc	?	?		Inc	Inc	Inc				maybe?
plywood sheathing - should be by carpentry spec		\$24,876	Inc?	Exc	Exc	Exc	\$33,051		Inc?	?	w/carpentry				?
BTL 26-03: Add 2-hr shaft to roof & doghouse for DAS rou	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000	\$3,000				?
AcoustiGuard		Exc	?	Exc	Exc	?	?		Exc	Exc	N/A				
Abuse Resistant Wallboard (4' AFF in hallways?)		Exc	Exc	Exc	Inc	?	Exc		Exc	Exc	N/A				
Chain link lid in Armory		?	?	?	?	?	?		?	?	Exc				
Acoustical sealant top and bottom of GWB		Exc	Inc	Inc	?	?	?		Inc	Inc	Inc				
Acoustical Ceilings	\$44,314	\$159,553	\$97,305	\$84,806	\$81,285	\$105,734	Inc	N/A	\$156,192	\$93,000	\$86,700	N/A	N/A	N/A	Inc
SAT-1 Arm.Ultima 24x24 Tegular, 9/16" suprafine grid			Inc	Inc	Inc	Inc	\$125,546		Inc?	Inc	Inc				
SAT-2 Arm.Metalworks Securelock 24x24 tamper		Inc	Inc	Inc	Inc	Inc	Exc		Inc	Inc	Inc				
- resistant, 18 ga. Galv. Steel panels w/prelude 15/16"		Inc	Inc	Inc	Inc	?	Exc		?	Inc	Inc				
- exposed Tee suspension system.		Inc	Inc	Inc	Inc	?	Exc		?	Inc	Inc				
light fixture slack wires			Inc	Inc	Inc	Exc	Inc		Inc	Inc	\$3,000				?
direct applied clg tiles	\$4,430	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	?
Insulation	see insul sheet	\$90,000	\$68,820	\$116,009	\$209,929	\$90,000	\$90,000	N/A	\$54,743	?		N/A	N/A	\$82,580	
- Thermal exterior Walls (VB?)		Exc	\$2,500	?	Inc	Exc	Exc		?	N/A	\$53,000			Inc	Inc
- R9.5 continuous insulation (ext. walls)		Exc	Inc	Inc	Exc	Exc	?		Inc	Exc	Exc			Inc	?
- perimeter foundation insul		Exc	Exc	Exc	Exc	Exc	?		Exc	?	Exc			?	?
- Sound insulation (walls/ceilings)		Exc	\$34,715	\$46,935	Inc	Exc	?		\$30,559	\$60,000	\$68,000			?	?
-Insulation infill at mechanical curbs		Exc	\$1,500	Inc	Exc	Exc	?		Exc	Exc	N/A				?
Spray foam insulation		Exc	Inc	Inc	Inc	Exc	?		Exc	Exc	Inc				
Insulation around solar panel stanchions		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000				
Acoustic Panels		\$135,000	\$101,385	\$75,785	\$8,289	\$135,000	\$135,000	\$135,000	\$90,674	\$94,000	\$62,100				Inc
AP-1; 1" tackable (to 8'AFF) panels	\$51,200	Exc	Inc	Inc		Exc	Exc	Inc	Inc	Inc	Inc	\$67,625	N/A		Inc
AP-2; Polysorb Suspended Acoustic Baffles 2'x8'	\$14,592	Exc	Inc	\$15,369	\$11,613	Exc	Exc	Inc	\$17,569	Inc	\$15,300				Inc
AP-3; Tectum wood fiber, 1"T, 72"H	\$8,800	Exc	Inc	Inc	Inc	Exc	Exc	Inc	Inc	Inc	Inc				Inc
AP-4; Polysorb, 1"T, install tamper resistant fast. Or adhe	\$8,150	Exc	Inc	Inc	Inc	Exc	Exc	Inc	Inc	Inc	Inc	\$8,846			Inc
these have different fabrics (FAB-1-4), see dwgs		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
- extruded polymer framing system		Exc	\$5,000	Inc	?	Exc	Exc	?	?	Inc	N/A				?
- FabriTRAK systems		Exc	Inc	Inc	\$70,104	Exc	Exc	Inc	Inc	Inc	Inc				?
- Lift for tall wall in training room		Exc	\$2,000	Inc	Inc	Exc	Exc	?	Inc	Inc	Inc				?
Fire stopping	see also waterproof s	N/A		N/A		Exc	Exc	N/A			on Div.7 sht	N/A	\$6,855	\$24,874	Inc
FRP	see div.6 FRP shee	\$15,500	\$4,630	\$8,700	\$14,838	\$15,500	\$15,500		\$11,011	\$18,000	\$15,200			?	Inc
Fire safing at flutes at rated walls											on firestop sheet?		\$10,000		Inc
fire & smoke assembly identification (070553)											on firestop sheet?			?	Inc
deferred submittal ceiling cloud anchorage/bracing			Inc	Inc	Inc	Exc	Exc		\$3,200	Inc	Inc			?	Inc
Forklift Rental		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000				
Patch and Repair		\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000			
Access Panels		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Bond											\$14,700				
CAT															
Prevalling Wages		?	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc				
Total	\$902,517	\$877,511	\$993,810	\$1,142,836	\$1,191,055	\$858,619	\$1,276,283	\$152,000	\$1,038,182	\$1,060,000	\$992,900	\$93,471	\$16,855		\$1,039,350
ALT.								AP's only							

P&C BID TALLY SHEET

PROJECT: Molalla Police Facility - CD/Permit - BP-4
 TRADES: Flooring, Tile
 BID DATE: July 23, 2024

Flooring

Estimator: Ken

COMPANY	Special designations-->							Polished only							
	Sub Name-->	Schonert	Don Frank	Floor Solutions	Consurco	Alternative Edge	Pacific Decorative	Epoxy Floors Am	Specialty Coatings	Prestige Tile	Thomas Kay	NW Flooring	CRJ	Roedel	
033511, 093000, 096566, 096813, 124813	Budget							LATE	INCOMPLETE	INCOMPLETE					
Base Bid										\$11,313					
Ceramic Tile (on thinset mortar)			\$38,163	Exc	Exc	Exc	Exc	Exc	Exc		\$64,400		Exc	\$44,936	
T-1 wall tile between uppers/lowers in break	\$1,408	\$6,833	\$4,282							\$5,400	Inc			Inc	
T-2 wall tile in public RR's & T/S rooms	\$35,308	\$46,697	Inc							\$33,425	Inc	\$25,529		Inc	
T-3 floor tile in public RR's & T/S rooms	\$11,340	\$16,122	Inc							\$9,423	Inc	\$8,665		Inc	
T-4 wall tile in EOC above base cab's	\$2,176	Inc	Inc							Inc	Inc	\$4,451		Inc	
TB-1 Tile Base (goes w/T-3?)	incl	N/A	N/A							N/A	N/A	N/A		N/A	
Schluter metal trim at top edge and all outside corners		Inc	Inc							Inc	Inc	Inc		Inc	
- Waterproof/Crack Resistant membrane at floors		Inc	\$1,856	no						Inc	Inc	Inc		Inc	
- Uncoupling Membrane		Inc	Inc	no						Exc	Inc	Inc		Inc	
- Polymer Modified Grout (color from full range)		Inc	Inc				no			Inc	?	N/A		Inc	
- epoxy grout at all wet locations (color as indicated)		Inc	\$9,430				no			Inc	?	Inc		Inc	
- Extra stock (10 sf of ea color/size/finish)		Inc	Inc							Inc	?	Inc		Inc	
- Grout sealer		Inc	Inc							Exc	Inc	Inc		Inc	
							no								
Resilient Flooring		Exc	Inc	Inc	Exc	Exc	Exc	Exc	Exc	Exc	Inc	Inc	Exc	Exc	
AF-1 Rubber Athletic Flooring	\$8,568		\$7,858	\$7,300							\$8,400	\$9,655			
SDT-1 Static Dissipative Tile (server room)	\$1,164		\$1,422	\$1,850							\$2,000	\$2,100			
RB-1 Rubber Base, 4" cove	\$12,250		\$8,673	\$11,150							\$10,100	\$11,383			
RB-2 Rubber Base, 4.25" (contours PV4085)	\$1,350		Inc	Inc							Inc	Inc			
Carpeting (CPT 1-3)	\$43,421	Exc	\$40,727	\$39,980	Exc	Exc	Exc	Exc	Exc	Exc	\$45,000	\$39,637	Exc	Exc	
Bentley Mills products			Inc	Inc								Inc			
Carpet tiles, 18x36, cushion backing			Inc	Inc							Inc	Inc			
- carpet insets at all electrical floor boxes (ea)			Inc									?			
Walk off mats (tiles 24x24)	\$1,373		\$1,232	\$1,700							\$1,800	\$1,570			
floor prep 090561 (for cpt & resil.tile & sheet)			Inc	Inc			Exc			N/A	Inc	Inc	Exc		
high moisture sensitive adhesives (for CPT also)			Inc	Exc							Inc	Exc			
floor testing for moisture/alkali content			Inc	\$650			no				\$1,500	Inc			
Fluid Applied Flooring		Exc	\$44,458	Exc	Inc	Inc	Inc	\$46,120	Inc	Exc	\$54,000	Exc	Inc	Exc	
Concrete floor sealer (scrub or grind & seal)	\$12,175		Inc		\$15,970	\$16,623	\$12,300	Inc	\$6,438				\$7,912		
Polished Concrete (400 grit)	\$21,753		Inc		\$32,032	\$26,712	\$24,616	Inc	\$28,957				\$25,994		
- mockup (10 sf), remains as part of work			Inc		Inc	\$1,200	Inc	?	?				?		
- Hardener,Sealer, densifier(retro-plate 99 BOD)			Inc		Inc	Inc	Inc	Inc	?				Inc		
- joint filler (CreteFill Pro 85 moisture sensitive)			Inc		Inc	Inc	Inc	Inc	Exc				Exc		
- plug for misc patching of slab		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
CAT															
Prevailing Wages		Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	Inc	
Total	\$152,286	\$5,000	\$74,652	\$163,101	\$67,630	\$53,002	\$49,535	\$41,916	\$51,120	\$40,395	\$59,561	\$192,200	\$102,989	\$38,906	\$44,936
ALT. Light Grind and Seal of Sealed Areas							\$28,133	\$10,000						\$5,659	
ALT. field applied moisture mitigator if high test					\$8,200.00							\$30,767			

P&C BID TALLY SHEET

PROJECT: Molalla Police Facility - CD/Permit - BP-4
 TRADES: Landscape & Irrigation
 BID DATE: July 23, 2024

Landscape & Irrigation

Estimator: Chana

COMPANY	Special designations--->				LOCAL					
	Sub Name--->	Coria	Aurora	Dennis Seven Dees	Andres	Pacific Landscape	Affinity NW	Glenco		FCE Stoneworks
320190, 328425, 329300	Budget		Rev.1		V2					
L&I - On-site (6179 sf	Base Bid	\$34,520								
Plantings	incl	\$44,447	\$19,043	\$75,460	\$28,000	\$67,838	\$67,377	\$52,217		
Irrigation - loop system	incl	incl	\$23,754	incl	incl					
Backflow preventer in vault	incl	incl	incl	incl	incl			incl		
Time clock / controller (mtd on exterior of b	incl	incl	incl	incl	incl			incl		
Sensors	incl	incl	incl	incl	incl			incl		
Topsoil import & place (6" depth min)	\$3,337	\$7,723	\$4,026	\$7,844	\$3,250	\$10,875	\$7,120	\$5,294		
Mulch (2" deep)	incl	incl	incl	incl	incl			incl		
Sleeves (installed)	incl	incl	incl	incl	incl			incl		
Root barrier w/in 8' of pavement	incl	incl	\$2,561	incl	incl			incl		
Maintenance period-90days of active growin	\$1,766	incl	\$12,758	incl	incl			incl		
- Mowing	incl	incl	incl	incl	incl			incl		
landscape boulders - On site (7 ea)	\$3,244	\$2,917	\$10,867	no quote	\$1,500	\$17,989		\$5,088		\$38,150
landscape boulders - On site(columnar basa	\$6,382	\$4,177	\$10,943	\$16,145	\$29,189	\$36,018	\$36,405	\$2,512		\$32,400
L&I - Off-site (ROW)(718 sf)	\$34,520	\$9,625	incl	\$8,385	\$3,250	\$13,072	\$6,647	\$7,803		
Topsoil import & place (8" per 4/R13)	\$3,337	\$2,483	\$390	\$872	\$28,000	\$1,352	\$704	\$535		
Irrigation - loop system	incl	incl	\$2,954	incl	incl			incl		
Sleeves (installed) - 1 ea	incl	incl	incl	incl	incl			incl		
plantings (1 planter in ROW)	incl	incl	\$7,665	incl	incl			incl		
Mulch (2" deep)	incl	incl	incl	incl	incl			incl		
street trees (3 ea)	incl	incl	incl	incl	incl			incl		
Off Site (columnar basalt 19 ea)	\$6,382	\$4,100	\$7,119	\$1,794	\$30,811		\$37,207	\$2,624		
Maintenance period-90days of active growin	\$1,766	incl	incl	incl	incl			incl		
tree grates	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet	on div.12 furn. Sheet		
quick coupler & flow sensor after BFP	incl	incl	incl	incl	incl			incl		
Root barrier w/in 8' of pavement	incl	incl	\$3,216	incl	incl			incl		
CAT			\$181							
Prevailing Wages		y	\$9,639	y	Y	y		y		
Total	\$95,254	\$75,472	\$115,116	\$110,500	\$124,000	\$147,144	\$155,460	\$76,073	\$0	\$70,550
BREAKDOWN	ON-SITE		UNKNOWN	NOT SPEC	\$61,939					basalt columns only
BREAKDOWN	OFF-SITE			not complete	\$62,061					
ALT. F&I tree grates					\$11,000.00	\$12,249.00	\$7,648	\$5,315.00		

