

CITY COUNCIL GOALS FOR 2015/2016

On March 11, 2015 the Molalla City Council and Staff had a goal setting session. Goals from 2014 were reviewed. Some of the 2014 goals carried over and new goals added for 2015. After discussion the council narrowed the number of goal categories from 6 to 3 for FY 2015/2016.



1. **Provide a safe, livable community with a sense of pride and place.**

- Increase public awareness of community safety needs
- Improve Community Policing Efforts (*More of a presence*)
- Increase awareness and value of having neighborhood watches
- Continue development of new website to promote community awareness and information provisions
- Ongoing changes to the website to utilize to its fullest potential.
- Promote a Downtown Development/Main Street program
- Work with local events as partners through participation
 - Chamber of Commerce
 - TEAM
 - Grow Healthy Kids
 - 4th of July Parade
 - Kiwanis
 - Rotary
 - Molalla Buckeroo Association
 - Other small community groups (Christmas Tree, Adult Center, etc)
- Promote green space and park improvements
- Promote Downtown improvements and events

2. Provide effective, efficient, and sustainable services while maintaining a healthy balanced budget.

- Create a 5 Year strategic plan for the city to follow
- Participate openly in the Annual Audit process & achieve an Unqualified Audit
- Implement strategies using the Budget as the fiscal Master Plan for the City
- Prepare City of Molalla CAFR (*Comprehensive Annual Financial Report*)
- Find alternate funding source for the Aquatic Center -Partner with School District and other interested parties to resolve pool issues
- Implement a water mainline replacement program
- Maintain an annual funding source for I&I (*Inflow & Infiltration*)
- Establish a funding source for annual street maintenance
- Create a north/south connection from Toliver Road to Highway 211
- Construct a bike/pedestrian trail on the old rail line
- Pursue additional land options for recycled water and bio solid placement
- Continue to research and assess building needs for future remodeling and City expansion or the replacement of the library. Plan for public building upgrades, replacement and repurposing

3. Responsibly manage growth and economic development while maintaining effective relationships with local, state, and regional partners.

- Complete the Comprehensive Plan update process
- Partner with Clackamas County Business and Economic Development, develop an economic development plan for Molalla.
- Begin process to examine public facilities including current and future needs
- Complete Highway 211 improvements
- Maintain 2014 relationships with local, state and regional partners
- Maintain funding partnerships with Clackamas County and ODOT