



## AGENDA

### MOLALLA BUDGET COMMITTEE MEETING

May 22, 2023 | 6:30 PM

Molalla Civic Center | 315 Kennel Ave., Molalla, OR 97038

*In accordance with House Bill 2560, the City of Molalla adheres to the following practices:  
Live-streaming of the Molalla City Council Meetings are available on Facebook at  
"Molalla City Council Meetings – LIVE" and "Molalla City Council Meetings" on YouTube.  
Citizens can submit Public Comment in the following ways: attend the meeting, email the  
City Recorder @ [recorder@cityofmolalla.com](mailto:recorder@cityofmolalla.com) by 12:00pm on the day of the meeting,  
or drop it off at City Hall, 117 N. Molalla Avenue.*

1. **CALL TO ORDER AND FLAG SALUTE**
2. **ROLL CALL**
3. **PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES**
  - A. Elections of Budget Committee Chair and Vice-Chair
4. **APPROVAL OF AGENDA**
5. **BUDGET MESSAGE PRESENTATION**
  - A. Presentation by Budget Officer
6. **REVIEW AND DELIBERATION ON FISCAL YEAR BUDGET**
  - A. Proposed FY 2023-2024 Budget Document
  - B. Department Presentation of Budget
    - General – Interim Finance Director (Chauran)
    - Library – Library Director (Hadley)
    - Police – Police Chief (Long)
    - Community Development Department – Community Development Director (Corthell)
7. **PUBLIC COMMENT ON FISCAL YEAR BUDGET**
  - A. Fiscal Year 2023-2024 State Revenue Sharing
8. **POSSIBLE BUDGET COMMITTEE MOTION**
  - A. Confirm meeting date for continued deliberations (if necessary)
  - B. Move to accept the proposed Budget (or as amended) and recommend its adoption to the City Council
  - C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)
9. **RECESS or ADJOURN MEETING**